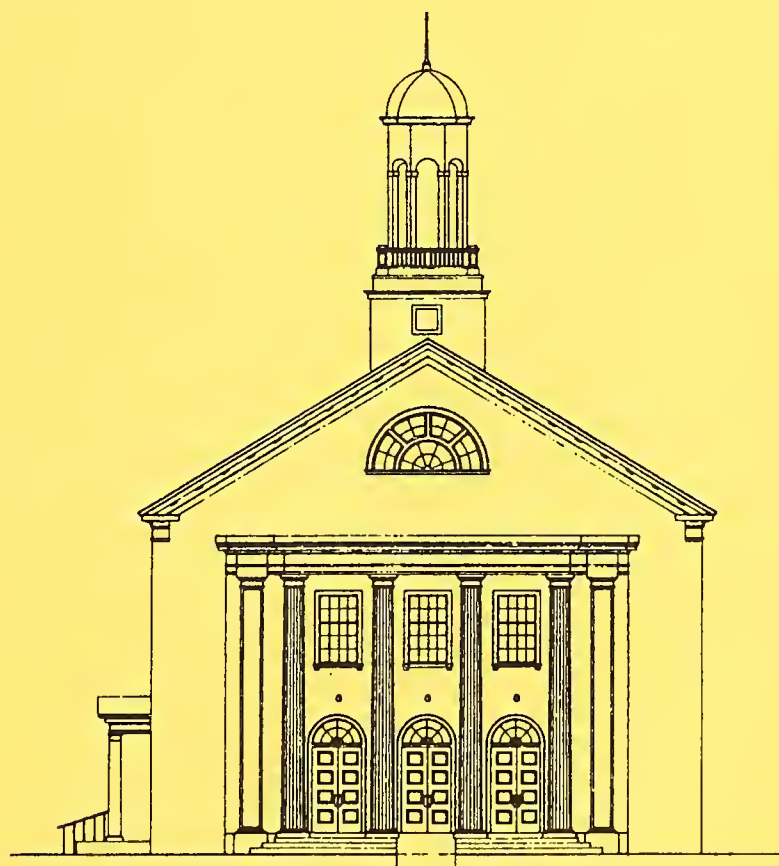


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WALPOLE NEW HAMPSHIRE



ANNUAL REPORT

of the

TOWN OFFICERS

For the Year Ending December 31, 2001

and

WALPOLE FIRE DISTRICT

For the Year Ending December 31, 2001



Dedicated To:
Oliver J. Hubbard
June 19, 1900 – October 20, 2001

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TOWN OFFICERS

<u>Moderator</u>		
David Westover	(Elected)	Term Expires 2002
<u>Selectmen</u>		
Charles D. Miller	(Elected)	Term Expires 2002
Sheldon S. Sawyer	(Elected)	Term Expires 2003
Thomas W. Cashel	(Elected)	Term Expires 2004
<u>Secretary to the Board</u>		<u>Financial Administrator</u>
Elaine M. Moore		Lynne Patten
<u>Treasurer</u>		
Myra Mansouri	(Elected)	Term Expires 2002
<u>Town Clerk</u>		
Sandra J. Smith	(Elected)	Term Expires 2002
<u>Tax Collector</u>		
Sandra J. Smith (Walpole)	(Elected)	Term Expires 2002
Kathleen Foster (North Walpole)	(Elected)	Term Expires 2002
<u>Supervisors of the Checklist</u>		
	(Elected)	
Cynthia Westover		Term Expires 2002
Joanne Hurlburt		Term Expires 2004
Joanne Gay		Term Expires 2006
<u>Health Officer</u>		
Dr. I. Tucker Burr	(Appointed)	
<u>Trustees of Trust Funds</u>		
	(Elected)	
Jerome Galloway		Term Expires 2002
Marshall Putnam		Term Expires 2003
Bruce Cramer		Term Expires 2004
<u>Library Trustees</u>		
	(Elected)	
Kate Nerrie		Term Expires 2002
Shirley Capron		Term Expires 2002
Daniel Schwenk (Resigned)		Term Expires 2002
Sam M. Talmadge (Appointed)		Term Expires 2002
Dianne Duncan (Resigned)		Term Expires 2003
Larry Siebrands (Appointed)		Term Expires 2002
Carol J. Christian		Term Expires 2003
Lou Andreoli		Term Expires 2003
Margaret Stevens		Term Expires 2004
Robert Dudley, Chair		Term Expires 2004
Virginia Moore		Term Expires 2004
<u>Planning Board</u>		
	(Elected)	
Sheldon Sawyer		Term Expires 2002
Henry Fletcher		Term Expires 2002
Paul Dixon		Term Expires 2002
Jeffrey Miller, Chair		Term Expires 2003
Jan Galloway		Term Expires 2003
Robert Miller		Term Expires 2004
Steve Varone		Term Expires 2004
<u>Zoning Board of Adjustment</u>		
	(Elected)	
Jan Galloway		Term Expires 2002
William Webb, Alternate		Term Expires 2002

Joan Galloway	Term Expires 2003
Paul Happ	Term Expires 2003
Ernie Vose, Chair	Term Expires 2004
Myra Mansouri, Vice Chair	Term Expires 2004

Wayne Thomas	<u>Highway</u> (Appointed)
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	<u>Conservation Commission</u> (Appointed)	
Lewis Shelley		Term Expires 2002
Van Garrison		Term Expires 2002
Gary Speed		Term Expires 2002
Paul Happ, Alternate		Term Expires 2002
Harold Putnam, Chair		Term Expires 2003
Duncan Watson		Term Expires 2003
Lawrence Britton		Term Expires 2004
Kenneth McGill		Term Expires 2004

	<u>Cemetery Trustees</u> (Elected)	
Linda Edkins		Term Expires 2002
Steve Varone		Term Expires 2003
Krystyna Marcom		Term Expires 2004

	<u>Hooper Institute Committee</u> (Appointed)	
Gary Speed		Term Expires 2002
Warren Stevens		Term Expires 2002
Karen Kuniholm		Term Expires 2003
Harry Clark		Term Expires 2003
Robert Bickford, Chair		Term Expires 2003
Andrea Sawyer		Term Expires 2004
Holly Gowdy		Term Expires 2004
Bernie Perry		Term Expires 2004

	<u>Recreation Committee</u> (Appointed)	
Steve Forest		Term Expires 2002
Brian Pickering		Term Expires 2002
Kerry Pickering		Term Expires 2002
Jim Kelly, Chair		Term Expires 2003
Joan DeVault		Term Expires 2003
Jay Punt		Term Expires 2003

Richard Cooper	<u>Walpole Solid Waste Department</u> (Appointed)
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	<u>Walpole Recycling Action Committee</u> (Appointed)	
Judy Coughlin		Term Expires 2002
Doug Ladd		Term Expires 2002
Barbara Chabot		Term Expires 2002
George Watkins, Chair		Term Expires 2003
Carol Christian		Term Expires 2003
Dave Durling		Term Expires 2003
Mike Neerie		Term Expires 2003
Jim Kay		Term Expires 2004
Dodie Ransome		Term Expires 2004
Fritze Till		Term Expires 2004
Richard Cooper, Solid Waste Manager		
Brian Krish, Recycling Attendant		

	<u>Police</u> (Appointed)	<u>Officers</u>
<u>Police Chief</u> David Hewes	Ray L'Abbe Michael Paquette	William Callahan Richard Westney Patricia Burnham
Mark Houghton	<u>Water Superintendent</u> (Appointed)	
Charles D. Miller	<u>Southwest Solid Waste Management District</u> (Appointed)	
Harry Boynton	<u>Emergency Management Director</u> (Appointed)	
Almon Welch	<u>Sewer Department</u> (Appointed)	
David Edkins, Robert Miller	<u>Southwest Regional Planning Commission</u> (Appointed)	
	<u>Hooper Scholarship Committee</u> (Appointed)	
	Lou Andreoli, Bruce Cramer, Jack Pratt, Pam Baucom, Mervin Stevens	
Paul Happ	<u>Connecticut River Scenic Byways</u> (Appointed)	
	<u>Connecticut River Joint Commission</u> George Watkins	
	<u>Connecticut River Watershed Council</u> George Watkins	
Charles D. Miller	<u>SWRPC Advisory Committee</u> (Appointed)	
Harold Putnam	<u>SWRPC Natural Resources Committee</u> (Appointed)	Paul Happ
Jack Pratt	<u>SWRPC Economic Development Committee</u> (Appointed)	
Wayne Thomas David Hewes Mark McGuirk	<u>Joint Loss Management Committee</u> (Appointed)	Cecil (Buck) Taylor Elaine Moore
William Houghton	<u>Forest Fire Warden</u> (Appointed)	

SELECTMEN'S REPORT

As the year opened, the Selectmen adopted a number of objectives that they wanted to accomplish during the year. The following is a list of our objectives and their status.

North Walpole Tunnels

A quick agreement between the Boston and Maine Railroad as to the fair price on their interests available for sale in North Walpole was reached. It did take over a year in time and a large expenditure of dollars to our lawyer, Head & Hockinsmith, to determine just what interest the Boston and Maine had for sale. Fortunately, the piece of property of direct interest to the St. Peter's Tunnel and North Walpole's interest was owned directly by the Boston and Maine. The balance of the land on which the Boston and Maine has been paying taxes to the Town will eventually revert to the original deed holders and they will be paying increased taxes to Walpole, based on their larger land holdings.

However, the effort to settle future matters such as costs for yearly insurance and tunnel maintenance have as yet to be settled. We have worked with the North Walpole Commissioners to jointly draft alternative Warrant Articles for the Town Meeting to give the Selectmen and Commissioners a sense of direction based on Town votes. To date we have spent more money on this goal than we had set aside for this effort. We welcome your direction.

Main Street Parking

This is a continuing problem. The Town has been fortunate to be offered significant help with this problem. A Warrant Article addresses this matter. The parts of this problem that have to do with signage, expansion of parking and professional design help will be addressed during 2002.

Tax Collector and Tax Clerk. This goal is addressed by a Warrant Articles in this year's Town Report.

Establish a Semi-Annual Personnel Performance Evaluation System. Done

Begin Assessment of Walpole – The Selectmen have signed a contract with Avitar of New England, Inc., professional appraisers, to provide a complete assessment of the Town by September of 2003. All property owners have received the first of several letters from the Selectmen on this effort. Complete and frequent communication between the Selectmen, Avitar, and all property owners is essential for a fair reassessment of Walpole.

Review of Job Description and Compensation of Administrative Personnel – With the help of Municipal Resources, listening to many people and working closely with the staff, this has been done.

Cable Franchise – The Town of Walpole joined with the Towns of Bennington, Hancock, Jaffrey, New Ipswich, Peterborough, and Temple in the Monadnock Cable Consortium, a joint effort to draft and negotiate a Cable Franchise Agreement with Adelphia. Work continues on this project with a conclusion during 2002.

Hooper Golf Club Lease – This 10-year lease provides for an increasing yearly rate through 2006.

School Street Town Garage – Winter damage has been repaired with insurance money.


Landfill Bonding – Final bonding has been signed for this completed project. We asked the Town for \$900,000 for this purpose. The final bond was for \$819,265.44 at 2.375% interest for ten (10) years.

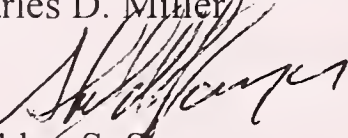
Landfill Post Closure Contract – The State of New Hampshire requires yearly inspection and three times a year testing of the nine (9) wells that surround the Walpole Landfill. A contract has been signed with Brackett Geosciences Services for five years. This contract will have a competitive five-year renewal for the full thirty-year term.

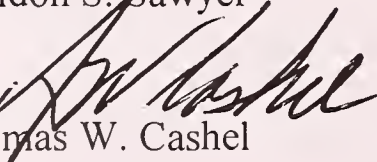
For Your Safety: Please Post your E-911 number on your home and
Please obey the posted speed limits.

And finally, we were continually helped by many Walpole residents who volunteered their time, thought, and work to help with all that needed to be done. The Town could not have functioned without the countless hours of service provided by elected and appointed committee members, town employees, and volunteers who worked regularly during the year to serve our town. Thank You.

Respectfully,


Charles D. Miller


Sheldon S. Sawyer


Thomas W. Cashel

STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 12, 2002

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, Elm Street, Town of Walpole, on **Tuesday, March 12, 2002 at 8:00 A.M.** to act on **Articles 1 through 3**, which are the Articles to be voted on at the polls. **Polls** at the Walpole Town Hall and the North Walpole Village Hall will remain open until **7:00 P.M.** Following the counting of the ballots, the meeting will be recessed until **Saturday, March 16, 2002 at 1:00 P. M.**, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

ARTICLE 2: Are you in favor of the adoption of a Telecommunications Facilities Ordinance as proposed by the Walpole Planning Board for the Walpole Zoning Ordinance as follows: Establishes general guidelines for the siting of towers and antennas.

[Note: A copy of this proposal will be posted at the polls. A copy of this proposal may be viewed in the Selectmen's or Town Clerk's Offices during regular business hours.]

ARTICLE 3: Are you in favor of establishing, effective March, 2003, the combined office of Town Clerk/Tax Collector, as permitted by RSA 41:45-a, in place of the present two separate offices of Town Clerk and Tax Collector and to fix the term of such combined office at three years and on a salaried basis. This article does not affect the North Walpole Tax Collector.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Thirteen Thousand Eight Hundred Twelve Dollars (\$2,613,812), which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed below. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Seventy Two Thousand Six Hundred Dollars (\$72,600) for the completion of the second and third year of the revaluation of properties in the Town, as stated in Article 8 of the 2001 Town Warrant, and to fund this appropriation by authorizing the withdrawal of Nineteen Thousand Two Hundred Eighty Six Dollars twenty eight cents (\$19,286.28), plus interest, from the revaluation capital reserve fund created for such a purpose (thereby closing such account), with the balance to be raised by general taxation. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to enter into a contract in the amount of Ninety Thousand Dollars (\$90,000) for complete mapping of the Town of Walpole, and to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for this purpose, and to fund this appropriation by transferring that sum from surplus in the unexpended fund balance as of December 31, 2001. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or by December 31, 2004, whichever occurs sooner. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Eight Hundred Forty Dollars (\$95,840) to purchase a new 2002 heavy duty six wheel dump truck, with an all season body, snowplow and wing, to replace the existing year 1993 dump truck; and to fund this appropriation by trading the 1993 dump truck (estimated trade-in value being \$10,000 to \$12,000) with the balance to be funded by general taxation. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the installation of overhead three (3) phase power from the corner of Drewsville Road to the Recycling Center building, including changes to the building entrance as necessary, and to fund this appropriation by transferring Twenty Thousand Dollars (\$20,000) from surplus in the unexpended fund balance as of December 31, 2001. This same amount was approved at the Town Meeting held March 13, 2001, but the expenditure was delayed and the amount returned to surplus because the official discontinuance of the airstrip at this location could not be obtained. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or by December 31, 2004, whichever occurs sooner. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$ 30,000) for the purchase of a used horizontal baler for use by the Town Recycling Center. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the baler is acquired or by December 31, 2004, whichever occurs sooner. The baler will not be acquired until full three (3) phase electrical power is being supplied to the Recycling Center by the electric company. (The Board of Selectmen DOES NOT RECOMMEND this Article.) (Majority vote required.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Five Thousand Six Hundred Dollars (\$ 5,600) for the purchase of two new 30 yard roll-off containers for use by the Town Recycling Center. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund-Police Vehicle. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000), Ten Thousand Dollars (\$10,000) of which will be used for the purchase of land from the Boston and Maine Railroad, and the balance to be used to close the existing open subterranean tunnel under the railroad tracks on the land and to remove the tunnel entrance structures; and further to fund this appropriation by transferring Ten Thousand Dollars (\$10,000) from surplus in the unexpended fund balance as of December 31, 2001, with the balance to come from general taxation. The first Ten Thousand Dollars (\$10,000) was originally raised and appropriated by vote of the Town at the Town Meetings held June 27, 2000 and March 13, 2001. The amount again was not spent due to failure to reach agreement to date with the railroad; and further that the total appropriation is \$15,000. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or by December 31, 2004, whichever is sooner.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 13: "To see if the Town will raise and appropriate the sum of \$2,500.00 to help support the work of The Community Kitchen, Inc. in Keene, N.H."

(BY PETITION) (The Board of Selectmen DOES NOT RECOMMEND this Article.) (Majority vote required.)

ARTICLE 14: To see if the Town will vote to rescind Eighty Thousand Seven Hundred Thirty Four Dollars fifty six cents (\$ 80,734.56) of borrowing authority of the total Four Hundred Thousand Dollars (\$400,000) authorized at the Town Meeting of March 14, 2000 to be borrowed for closure of the landfill. The project has been completed and such sum of Eighty Thousand Seven Hundred Thirty Four Dollars fifty six cents (\$80,734.56) was not required. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to accept a gift of land in the Town of Walpole, being the property located in Walpole village at 59 Main Street, Map 20, Lot 49, and zoned commercial, with the building presently located thereon having first been removed by the donor; and further, to authorize the Board of Selectmen to develop a plan to create a parking area on the site, subject to such review by the Walpole Planning Board and Zoning Board of Adjustment as may be appropriate. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 16: Shall the Town adopt the provisions of RSA 41:14-a authorizing the selectmen to acquire or sell land, buildings, or both; provided, however, that they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies? After the selectmen receive the recommendation of the Planning Board and the Conservation Commission, they are required to hold two public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale. The selectmen are required to wait at least 10 days but not more than 14 days after the second hearing to vote. If prior to the selectmen's vote they are presented with the written petition of at least 50 registered

voters, in accordance with RSA 39:3, the proposed acquisition or sale shall be delayed and inserted as a warrant article for decision by the next town meeting. The provisions of this article shall not authorize the selectmen to sell conservation land, town forest, or any real estate that has been given, devised or bequeathed to the town for charitable or community purposes. This authority will remain in effect until specifically rescinded by a vote of a subsequent town meeting. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to acquire from the State of New Hampshire title to a portion of Old Drewsville Road at its intersection with North Road and Old North Main Street following improvement of the intersection by the State; and that thereafter such improved portion of the road and intersection shall be accepted by and maintained by the Town as a Town road. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

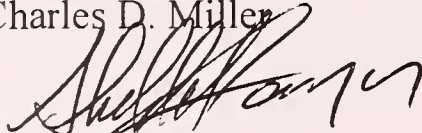
ARTICLE 18: "WE THE UNDERSIGNED BELIEVE THAT FREE STANDING PEDESTRIAN CROSSING SIGNS ARE NEEDED IN THE CROSSWALKS, IN FRONT OF THE SUNOCO STATION ON MAIN STREET AND IN FRONT OF THE LIBRARY. THE COST OF THESE SIGNS ARE NOMINAL; \$225 PER SIGN FOR A PORTABLE SIGN. THESE SIGNS ARE OBTAINED FROM THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION."
(BY PETITION) (Majority vote required.)

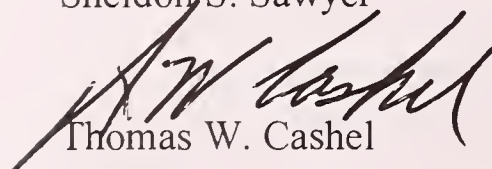
ARTICLE 19: "To see if the Town of Walpole will vote to accept Short Lane as a class V, town owned and maintained road subject to it being brought up to town specifications by the property owner and adjacent property owners."
(BY PETITION) (Majority vote required.)

ARTICLE 20: To transact any other business that may legally come before the meeting.

Given under our hand and seal this 14th day of February in the year of our Lord Two Thousand Two.


Charles D. Miller


Sheldon S. Sawyer


Thomas W. Cashel

STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 13, 2001

The annual Town Meeting of the Town of Walpole was called to order at 8 a.m. by the acting Moderator, George Gage, and polls were opened. (Moderator David Westover returned later in the day.)

Herbert Wood opened the polls at the North Walpole Municipal building at 8 a.m. Following the counting of the ballots the meeting was recessed until the 17th day of March at 1 p.m., at the Walpole Town Hall, at which time the balance of the articles will be acted on.

ARTICLE 1: To choose the necessary town officers for their respective terms.

Selectman for three years – vote for one	Planning Board for one year	
Thomas Cashel (write-in) 251*	Paul Dixon	454*
Town Clerk for one year – vote for one	Planning Board for three years	
Sandra J. Smith 661*	vote for two	
Treasurer for one year – vote for one	Robert F. Miller	535*
Myra Mansouri 663*	Steven J. Varone	479*
Tax Collector – Walpole for one year	Matthew Phillips (write-in)	81*
Sandra J. Smith 657*		
Tax Collector – North Walpole	Zoning Board of Adjustment	
For one year – vote for one	for three years – vote for two	
Kathleen Foster 568*	Myra Mansouri	420*
Trustee of Trust Funds – for three years	Stephen J. Varone	279
Vote for one	Ernest Vose	454*
Bruce Cramer 602*	Library Trustee for three years	
	Vote for three	
Elected	Robert J. Dudley	557*
	Virginia D. Moore	593*
	Margaret S. Stevens	583*
705 ballots cast	Cemetery Trustee for three years	
2533 on checklist	Vote for one	
	Krystyna Marcon (write-in)	13*

Our moderator David, reconvened the Walpole Town Meeting at 1 p.m. on Saturday, March 17th. The Girl Scout Troop of Walpole, and their color guard led us in the Pledge of Allegiance of the Flag.

David then swore in the newly elected Town Officials that were in attendance.

Sheldon Sawyer spoke of the outstanding service that George Gage has given to the Town of Walpole. George was given a standing ovation.

Thomas Cashel, our new Selectman, was then introduced.

Judson Gooding spoke of the years of service that Russell Lacroix, owner of the Walpole IGA had given to the Town of Walpole. He then presented a plaque, on behalf of the citizens of Walpole and the Board of Selectmen. Mrs. Pauline Lacroix, accepted the award on behalf of her son and read a letter of acceptance from Russell who was unable to attend as he was in Florida.

William Houghton was nominated as Clerk of the day. With a voice vote W. Houghton was voted clerk of the day.

The Moderator explained the rules of the Town Meeting and that after each article a vote would be taken for non-reconsideration.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$30,000 (base salary \$21,000 and benefits and equipment), to hire a third full time Police Officer. If this Article does not pass, the Selectmen will recommend that the budget for the Police Department be increased by \$14,000.

Ballot vote YES 76 NO 66

A vote for non-reconsideration passed with a voice vote.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$2,409,359 for the support of the Town poor, for Town libraries, to build and repair bridges and highways, to insure the public safety, and for such other expenses as may accrue.

Charles Miller explained the budget.

Sandra J. Smith presented a motion to increase the Budget by \$5,725. This is the approximate amount lost due to the reductions in Warrants because Walpole is a receiver town. \$5,015 for the Walpole Tax Collector and \$710.00 for the North Walpole Tax Collector.

Motion passed with a voice vote.

Amended Article 3 passed with a voice vote.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be held in the Capital Reserve Fund- Heavy Highway Equipment.

Voice vote Article 4 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 5: To see if the Town will vote to authorize the withdrawal, from Capital Reserve Heavy Highway Equipment, not to exceed the sum of \$52,000, for the purchase of a dump truck at a cost of \$58,218 with an approximate trade of \$8,000.

Voice vote Article 5 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be held in the Capital Reserve Fund – Police Vehicle.

Voice vote Article 6 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 7: To see if the Town will authorize the withdrawal, from Capital Reserve Fund – Police Vehicle the amount of \$24,326 for the purchase of a 2001 Ford Crown Victoria. All money from the sale of the 1996 Ford Crown Victoria - Private sale by bids- will be returned to the Capital Reserve Fund – Police Vehicle.

Voice vote

Article 7 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$72,600 for a revaluation of town properties. This appropriation will cover the first year of a two-year revaluation period. The total cost will be \$145,200. In the second year, 2002, the Town will vote to authorized the withdrawal of approximately \$18,000 to close out the Revaluation Capital Reserve Account, with the balance of approximately \$54,600 to be raised by taxes, for a total appropriation of \$72,600.

Motion was made to hold off spending the approved amount until the State gets it's act together.

This motion failed by a voice voted.

Voice vote

Article 8 passed.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the installation of overhead three (3) phase power from the corner of Drewsville Road to the Recycling building including changes to the building entrance as necessary.

Voice vote

Article 9 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 10: To see if the Town will raise and appropriate the sum of \$7,000 for a new computer and vehicle registration software upgrades for the Town Clerk.

Voice vote

Article 10 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 11: To see if the Town will take from surplus \$10,000 for the purchase of land from the Boston and Maine Railroad extending east and west from the New England central Railroad right of way to Main Street. This amount was raised by vote of the Town at the Special Town Meeting, June 27, 2000. This amount was not spent during 2000 and was returned to surplus on December 31, 2000.

Voice vote

Article 11 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$3,000 for Old Home Days to be held in the Capital Reserve Fund – Old Home Days.

A motion was made to amend Article to \$1,000.00 for Walpole Old Home Days.

This motion was passed with a voice vote.

Amended Article 12 passed with a voice vote.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 13: To see if the Town will raise and appropriate the sum of \$1,200 to help support the work of the Community Kitchen, Inc., in Keene, NH.

(BY PETITION)

(The Board of Selectmen Recommends this Article.)

Voice vote

Article 13 passes

A vote for non-reconsideration passed with a voice vote.

ARTICLE 14: To see if the Town will vote to deposit directly into the Conservation Fund at the time of collection and all future receipts from the Land Use Change Tax imposed when land is removed from "Current Use", thereby losing its conservation status. The total amount deposited in any one year shall be limited to twenty-five thousand dollars (\$25,000).

- Ballot vote

YES 60 NO 46

Article 14 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 15: To see if the Town will vote to discontinue the position of North Walpole Tax Collector. This will become effective March 2002.

Voice vote

Article 15 failed.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 16: To see if the Town will recommend to the Tax Collector/Town Clerk that the office be open five full days a week and one evening, as soon as possible.

Voice vote

Article 16 failed.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 17: To transact any other business that may legally come before the meeting.

Motion was made by Leon Jones. "I make a motion to instruct the Selectmen to adopt a standardized format for future annual reports allowing a side by side budget comparison for three years for all departments for Revenue and Expenses."

This motion passed with a voice vote.

A motion was made by John "Jack" Pratt.

A motion was made to have the Board of Selectmen working with the Town Clerk and Tax Collectors examine alternative means of funding the positions of Town Clerk and Tax Collectors and report back to the Town at the next Town Meeting by Warrant Article or otherwise. (that the old way of funding is probably not going to be adequate because of the State's different way of collecting.)

This motion passed with a voice vote.

Motion was made and seconded and meeting was adjourned at 4:23 p.m.

Respectfully submitted,

Sandra J. Smith
Town Clerk of Walpole

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division - 2001 Tax Rate Calculation

Town of Walpole

Appropriations	2,699,428	
Less: Revenues	1,991,106	
Less: Shared Revenues	23,286	
Add: Overlay	152,002	
War Service Credits	24,300	
Net Town Appropriation		861,338

Approved Town Tax Effort	861,338
Municipal Tax Rate	

4.15

School Portion

Net Local School Budget			
Due to Regional School	4,657,528		
Less: Adequate Education Grant	(1,109,156)		
State Education Taxes	(1,420,093)		7.32
Approved School(s) Tax Effort		2,128,279	
Local Education Tax Rate			10.28

State Education Taxes

Equalized Valuation (no utilities) x	6.60		
215,165,630		1,420,093	
Divided by Local Assessed Valuation			
(no utilities) 194,065,580			
Excess State Education Taxes			
to be Remitted to State	0		

County Portion

Due to County	616,353		
Less: Shared Revenues	(5,821)		
Approved County Tax Effort		610,532	
County Tax Rate			2.95
Combined Tax Rate			24.70

Commitment Analysis

Total Property Taxes Assessed	5,020,242
Less: War Service Credits	(24,300)
Add: Village Districts Commitment (s)	310,965
Total Property Tax Commitment	5,306,907

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	7.32	1,420,093
All Other Taxes	17.38	3,600,149
		5,020,242

Total Tax

Name	Net Appropriation	Valuation	Tax Rate	Commitment
North Walpole Village	131,284	37,621,995	3.49	131,301
Walpole Fire District	178,916	169,494,385	1.06	179,664

Total Village District Commitment	310,965
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Total Tax

North Walpole Village	28.19
Walpole Fire District	25.76

**DETAIL REVENUE COMPARISON
FOR THE YEAR THROUGH DECEMBER 31, 2001
BUDGETED VERSUS ACTUAL (UN-AUDITED)
AND 2002 REQUESTED**

[illegible]

DETAIL EXPENDITURE COMPARISON
FOR THE YEAR THROUGH DECEMBER 31, 2001
BUDGETED VERSUS ACTUAL (UN-AUDITED)
AND 2002 REQUESTED

Purpose of Appropriation	2001 BUDGETED	2001 ACTUAL	2002 REQUESTED	Difference between 2001 Budgeted and 2002 Requested
4130 Executive	59,541	61,412	63,790	\$4,249
4140 Election, Registration, Vital Statist	21,210	20,758	22,410	\$1,200
4150 Financial Administration	129,421	136,852	130,838	\$1,417
4153 Legal Expenses	10,000	12,365	11,000	\$1,000
4191 Planning & Zoning	2,735	2,716	2,950	\$215
4194 General Government Bldg	32,290	24,003	23,434	(\$8,856)
4195 Cemeteries	24,800	25,615	26,650	\$1,850
4196 Other Insurances	15,700	14,947	15,200	(\$500)
4197 Regional Associations	5,726	5,937	6,165	\$439
4210 Police	186,846	195,945	243,857	\$57,011 *
4215 Ambulance	3,500	0	3,500	\$0
4290 Other Public Safety	15,000	14,557	1,500	(\$13,500)
4312 Highways & Streets	676,354	679,360	681,465	\$5,111
4313 Highway Bridges	0	0	0	\$0
4316 Highway Street Lighting	22,000	22,423	24,000	\$2,000
4324 Solid Waste Disposal	160,971	149,892	175,490	\$14,519
4325 Groundwater Monitoring	9,500	5,812	5,174	(\$4,326)
4414 Animal Control	400	429	400	\$0
4415 Health Agencies	14,000	14,000	17,450	\$3,450
4441 Welfare Administration	2,400	2,443	2,548	\$148
4445 Welfare Vendor Payments	25,000	13,219	30,000	\$5,000
4449 Other Welfare	200	200	0	(\$200)
4520 Parks & Recreation	36,064	33,599	44,315	\$8,251
4550 Library	53,756	53,687	56,989	\$3,233
4583 Patriotic Purposes	700	610	700	\$0
4589 Other Culture & Recreation	9,650	6,496	9,150	(\$500)
4611 Conservation	4,520	3,701	4,605	\$85
4711 Debt Service-Principal	311,385	393,312	393,312	\$81,927 **
4721 Debt Service-Interest	200,949	219,875	197,554	(\$3,395)
4723 Debt Service-Tan Interest	22,000	19,928	20,000	(\$2,000)
4916 Transfer to Trust & Agency	4,500	9,465	9,000	\$4,500
Total General Fund	\$2,061,118	\$2,143,558	\$2,223,446	\$162,328
4331/4332 Water Administration	164,270	156,810	154,670	(\$9,600)
4326/4911 Sewer Department	189,696	185,056	235,696	\$46,000
Total Budget Appropriated	\$2,415,084	\$2,485,424	\$2,613,812	\$198,728
* - 2002 budget includes new police officer				
** - First payment of Landfill bonded debt				

WARRANT ARTICLE SUMMARY

	2001 Requested	2001 Actual	2002 Requested	2002 Surplus Articles
Carry Over Articles (2001) 2001 Article #8 Revaluation	72,600	48,000	24,600	
Total Carry Over Articles (This total is not included in the total below)	72,600	48,000	24,600	
Continuous Articles				
2001 Article #7 Police Vehicle Purchase	10,000	10,000	-	
2001 Article #4 Highway Heavy Equipment	50,000	50,000	-	
2002 Article #11 Police Vehicle Purchase			10,000	
Total Continuous Articles	60,000	60,000	10,000	
2002 Articles				
Article #5 Revaluation			72,600	
Article #6 Mapping				90,000
Article #7 Dump Truck			95,840	
Article #8 Three Phase Power				20,000
Article #9 Horizontal Baler			30,000	
Article #10 Roll-off Containers			5,600	
Article #12 Railroad Land Purchase			5,000	10,000
Article #13 Community Kitchen			2,500	
Total 2002 Articles			211,540	120,000
Total Appropriations (Less Articles)			2,613,812	
Total Appropriations (With Articles)			2,835,352	
RECAP:				
Total Appropriations (With Articles)			2,835,352	
Less Revenues			1,910,470	
Amount to be raised by taxes (Excludes School & County Tax)			924,882	

Town of Walpole Bonded Indebtedness	Balance 12/31/01	Payoff date	
US Dept of Agriculture	\$ 291,080.00 20 Yr bond	July 2010	Sewer Project
NH Municipal Bond Bank	\$ 380,025.00 20 Yr bond	July 2010	Sewer Project
NH Municipal Bond Bank	\$ 79,550.00 20 Yr bond	January 2009	Sewer Project
State of NH - Landfill	\$ 824,897.90 10 Yr bond	October 2010	Landfill Closure

GENERAL FUND BALANCE SHEET - Please specify the period -

As of December 31, 2001 OR June 30, 200__

A. ASSETS	Account number (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 949,931	\$ 602,191
b. Investments	1030	175,493	1,707,736
c. Taxes receivable (See worksheet, page 12)	1080	1,654,050	386,562
d. Tax liens receivable (See worksheet, page 12)	1110	108,302	71,579
e. Accounts receivable	1150	6,203	4,920
f. Due from other governments	1260	6,276	14,002
g. Due from other funds	1310		
h. Other current assets	1400	22,567	320,519
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3)		\$ 2,922,822	\$ 3,107,509
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 138,155	\$ 49,961
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	1,533,763	1,774,186
f. Due to other funds	2080	451,622	295,330
g. Deferred revenue	2220	53,044	40,939
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	1,908	2,567
k. TOTAL LIABILITIES		\$ 2,178,492	\$ 2,162,983
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 13)	2440	\$	\$
b. Reserve for continuing appropriations (Detail on page 13)	2450	6,528	24,600
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on page 13)	2490		
e. Unreserved fund balance	2530	737,802	919,926
f. TOTAL FUND EQUITY		\$ 744,330	\$ 944,526
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j)		\$ 2,922,822	\$ 3,107,509

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

February 13, 2002

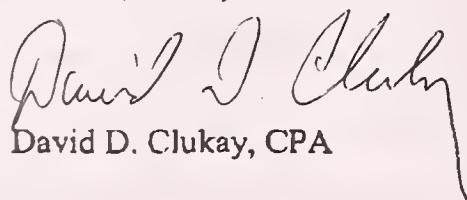
Board of Selectmen
Town of Walpole
Town Office
Walpole, New Hampshire 03608

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town of Walpole's December 31, 2001 financial statements no later than March 1, 2002. Unless we encounter circumstances beyond our control the completed reports will be available within six weeks of that date.

Very truly yours,

Vachon, Clukay & Co., PC



David D. Clukay, CPA

**REPORT OF THE WALPOLE TOWN CLERK
FOR THE FISCAL YEAR ENDED DECEMBER 31, 2001**

-DR-

Motor Vehicle Permits Issued	\$ 489,803.00
Dog Licenses	1,548.00
Bad Check Fees	225.00
Filing Fees	<u>5.00</u>
TOTAL DEBITS	<u>\$491,581.00</u>

-CR-

Remittances To Treasurer

Motor Vehicle Fees	\$489,803.00
Dog Licenses	1,548.00
Bad Check Charges	225.00
Filing Fees	5.00
TOTAL CREDITS	<u>\$491,581.00</u>



**COLLECTOR'S REPORT
SUMMARY TO TAX ACCOUNTS**
Fiscal Year Ended December 31, 2001
Sandra Smith, Tax Collector

-DR-

Uncollected Taxes – Beginning of Fiscal Year:	<u>2001</u>	<u>2000</u>
Property Taxes		\$1,224,752.07

Taxes Committed This Year:

Property Taxes	\$4,328,039.00	825.25
Land Use Change	3,140.00	
Yield Taxes	11,460.19	
Excavation Tax	12,887.45	
Excavation Activity Tax	3,936.00	

Overpayment:

Property Taxes	3,889.00	3,640.54
Interest – Late Tax	4,846.23	9,923.29
TOTAL DEBITS	\$4,367,197.87	\$1,239,141.15

-CR-

Remitted to Treasurer During Fiscal Year:	<u>2001</u>	<u>2000</u>
Property Taxes	\$4,043,355.52	\$1,133,077.98
Land Use Change Taxes	3,140.00	
Yield Taxes	10,459.79	
Interest and Penalties	3,846.23	3,288.88
Excavation Tax @ .02/yd	13,813.45	
Conversion to Lien		102,293.79

Abatements Made:

Property Taxes	2,368.23	480.50
Yield Taxes	299.00	
Excavation Tax @ .02/yd	3,936.00	

Uncollected Taxes End of Year:

Property Taxes	284,988.06	
Yield Taxes	198.75	
EXCESS DEBITS: Property Taxes	290.19	
Yield Taxes	502.65	
TOTAL CREDITS	<u>\$4,367,197.87</u>	<u>\$1,239,141.15</u>

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS**
Fiscal Year Ended December 31, 2001
Sandra Smith, Tax Collector

-DR-

	2001	2000	1999	1998
Unredeemed Liens Balance:				
Beginning of Fiscal Year		\$48,156.44	\$40,018.20	\$1,803.83
Liens Executed During Fiscal Year	\$102,293.79			
Interest & Costs Collected (After Lien Execution)	5,605.44	6,001.42	11,299.74	225.93
TOTAL DEBITS	\$107,899.23	\$54,157.86	\$51,317.94	\$2,029.76

-CR-

Remitted to Treasurer:				
Redemptions	\$ 59,797.76	\$24,866.66	\$37,096.39	\$1,803.83
Interest & Costs Collected (After Lien Execution)	5,605.44	6,001.42	11,299.74	225.93
Unredeemed Liens – Bal. End of Yr.	42,496.03	23,289.78	2,921.81	
TOTAL CREDITS	<u>\$107,899.23</u>	<u>\$54,157.86</u>	<u>\$51,317.94</u>	<u>\$ 2,029.76</u>

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 2001
Kathleen Foster, Tax Collector**

	-DR-	
	2001	2000
Uncollected Taxes		
Beginning Fiscal Year		
Property Taxes		\$347,045.26
Utilities		97,260.00
 Taxes Committed – This Year		
Property Taxes	\$981,467.00	
Yield Taxes		
 Overpayment		
Property Taxes – Abatement	725.00	1,055.00
Lien Costs		807.25
Interest Collected on Delinquent Taxes	741.76	4,661.54
Returned Check Charge	25.00	
TOTAL DEBITS	\$982,958.76	\$450,829.05

	-CR-	
	2001	2000
Levies of:		
Remitted to Treasurer:		
Property Taxes	\$878,450.55	\$440,997.26
Interest	741.76	4,661.54
Penalties (returnable check charge)	25.00	
Lien Costs		807.25
 Abatements Made:		
Property Taxes - Abatement	1,641.00	3,308.00
Refunds	725.00	1,055.00
 Uncollected Taxes – End of Year:		
Property Taxes	101,375.45	
TOTAL CREDITS	\$982,958.76	\$450,829.05

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 2001
Kathleen Foster, Tax Collector**

	-DR-		
	2000	1999	1998
Unredeemed Liens -			
Beginning Balance of Fiscal Year		\$11,653.78	\$6,669.14
Liens Executed During Fiscal Year	\$29,601.03		
Interest & Costs Collected (After Lien Execution)	921.42	2,991.78	1,564.85
TOTAL DEBITS	\$30,522.45	\$14,645.56	\$8,233.99
 -CR-			
Remitted to Treasurer:			
During Fiscal Year:			
Redemptions	\$13,797.12	\$ 9,537.86	\$6,619.14
Interest & Costs Collected (After Lien Execution)	921.42	2,991.78	1,564.85
Abatements of Unredeemed Taxes		48.41	
Unredeemed Liens Balance End of Year	\$15,803.91	\$ 2,067.51	
TOTAL CREDITS	\$30,522.45	\$14,645.56	\$8,233.99

TOWN TREASURER'S YEARLY REPORT

Town of Walpole, NH

For Year Ending, December 31, 2001

Detailed Statement of Receipts

From Whom

Source

Tax Collector	01 Redemptions	\$61,055.32	
Sandra Smith	01 Redemption Interest	\$3,750.11	
	01 Redemption Costs	\$138.00	
	01 Property Tax	\$4,043,355.52	
	01 Property Tax Interest	\$3,783.15	
	01 Current Use	\$3,140.00	
	01 Currrent Use Interest	\$0.00	
	01 Gravel Tax	\$13,813.45	
	01 Yield Tax	\$10,459.79	
	01 Yield Tax Interest	\$63.08	
	00 Redemptions	\$24,843.66	
	00 Redemption Interest	\$5,817.42	
	00 Redemption Costs	\$207.00	
	00 Property Tax	\$1,227,912.11	
	00 Property Tax Interest	\$8,130.54	
	00 Property Tax Costs	\$2,593.00	
	00 Current Use	\$0.00	
	00 Current Use Interest	\$0.00	
	00 Gravel Tax	\$0.00	
	00 Yield Tax	\$0.00	
	00 Yield Tax Interest	\$0.00	
	99 Redemptions	\$37,073.39	
	99 Redemption Interest	\$11,000.74	
	99 Redemption Costs	\$322.00	
	98 Redemptions	\$1,803.83	
	98 Redemption Interest	\$179.93	
	98 Redemption Costs	\$46.00	\$5,459,488.04

Sandra Smith, Town Clerk

Filing Fees	\$5.00	
Motor Vehicle Permits	\$489,969.50	
Dog Licenses	\$1,552.00	\$491,526.50

Walpole Water Department

Miscellaneous Revenue	\$0.00	
01 Water Bill	\$103,750.71	
01 Water Bill Interest	\$125.87	
00 Water Bill	\$3,862.60	
00 Water Bill Interest	\$140.64	
99 Water Bill	\$965.21	
99 Water Bill Interest	\$214.53	
98 Water Bill	\$120.42	
98 Water Bill Interest	\$94.62	
Water Shut-Offs	\$0.00	
Hook-up & Inspections	\$520.00	\$109,794.60

Walpole Sewer Department

01 Sewer Bill	\$61,831.52	
01 Sewer Bill Interest	\$76.59	
00 Sewer Bill	\$3,268.33	
00 Sewer Bill Interest	\$85.86	
99 Sewer Bill	\$382.11	
99 Sewer Bill Interest	\$74.77	

	98 Sewer Bill	\$102.24	
	98 Sewer Bill Interest	\$37.37	
	01 Sewer Debt	\$30,931.68	
	01 Sewer Debt Interest	\$71.85	
	00 Sewer Debt	\$119.00	
	00 Sewer Debt Interest	\$25.40	
	99 Sewer Debt	\$246.00	
	99 Sewer Debt Interest	\$70.00	\$97,322.72
North Walpole Sewer Department			
	01 Sewer Bill	\$50,195.38	
	01 Sewer Bill Interest	\$59.92	
	00 Sewer Bill	\$5,987.10	
	00 Sewer Bill Interest	\$195.57	
	99 Sewer Bill	\$824.20	
	99 Sewer Bill Interest	\$159.07	
	98 Sewer Bill	\$531.40	
	98 Sewer Bill Interest	\$203.50	
	01 Sewer Debt	\$28,394.84	
	01 Sewer Debt Interest	\$122.43	
	00 Sewer Debt	\$395.14	
	00 Sewer Debt Interest	\$45.92	
	99 Sewer Debt	\$246.00	
	99 Sewer Debt Interest	\$65.35	
	98 Sewer Debt	\$119.00	
	98 Sewer Debt Interest	\$45.15	\$87,589.97
Recycle			
	Bags	\$68,968.00	
	Bulky	\$1,661.25	
	Recycle	\$24,160.13	
Transfer			
	Bedding	\$635.50	
	Construction Debris	\$3,674.25	
	Tires	\$372.00	
	White Goods	\$1,229.00	
	Miscellaneous	\$1,014.71	\$101,714.84
Kathleen Foster, No. Walpole Tax Collector			
	01 Property Tax	\$879,175.55	
	01 Property Tax Interest	\$741.76	
	01 Gravel Tax	\$0.00	
	01 Yield Tax	\$0.00	
	01 Yield Tax Interest	\$0.00	
	01 Impending Lien Costs	\$807.25	
	00 Property Tax	\$442,052.26	
	00 Property Tax Interest	\$4,661.54	
	00 Lien Costs	\$0.00	
	00 Redemptions	\$13,797.12	
	00 Redemption Interest	\$616.42	
	00 Redemption Costs	\$305.00	
	99 Redemptions	\$9,537.86	
	99 Redemption Interest	\$2,788.78	
	99 Redemption Costs	\$203.00	
	98 Redemptions	\$6,669.14	
	98 Redemption Interest	\$1,406.60	
	98 Redemption Costs	\$158.25	
	01 Sewer Use/Debt	\$0.00	
	01 Sewer Use Debt Interest	\$0.00	
	01 Sewer Use Debt Costs	\$0.00	\$1,362,920.53
Walpole Police Department			
	Witness Fees	\$138.70	

	Miscellaneous	\$900.00	
	Reports	\$498.32	
	Copies	\$170.00	
	Pistol Permits	\$40.00	
	Keene District Court Fines	\$2,193.00	
	Police Cruiser	\$21,822.25	\$25,762.27
Savings Bank of Walpole	Wire In	\$3,350,000.00	\$3,350,000.00
Trustee of Trust Funds			
	Hooper Institute	\$56,091.27	
	Hooper Maintenance	\$0.00	
	Hooper Cottage	\$0.00	
	Stewardship	\$0.00	
	Miscellaneous	\$1,500.00	
	Highway Fund	\$0.00	
	Truck Fund	\$52,000.00	
	Cemetery Fund #1	\$8,825.00	
	Cemetery Fund #2	\$2,195.00	
	Quinton Fund	\$125.00	
	Mason Forrest Fund	\$0.00	
	Conservation Fund	\$0.00	\$120,736.27
Town Miscellaneous		\$5,715.02	
Copy Machine		\$408.50	
Town Hall Deposit		\$1,825.00	
Town Hall Rental		\$3,285.00	
Table & Chair Rental		\$465.00	
Building Permits		\$43.00	
Sale of Cemetery Lots		\$6,900.00	
Highway Department Income		\$25,022.72	
Planning Board Fees		\$325.00	
Planning Board Copies		\$0.00	
Planning Board Postage		\$72.99	
Zoning Board Fees		\$290.00	
Zoning Board Copies		\$50.00	
Zoning Board Postage		\$31.60	
Walpole Recreation Dept. Income		\$10,504.55	
Walpole Ambulance Reimbursement		\$1,972.53	
Walpole Fire District Reimbursement		\$4,221.16	
Fall Mtn.Regional HS Election Day		\$1,237.80	
Supervisor of Checklist Meeting		\$20.80	
Return Check Charges		\$300.00	
J.Skiffington, Insurance		\$3,965.29	
F. Knibb, Insurance		\$7,967.26	
P. Dennett Insurance		\$3,683.60	
R. & S. Smith, Insurance		\$257.40	
Current Use		\$37.55	\$78,601.77
State of New Hampshire			
	Highway Block Grant	\$106,409.33	
Comp Funds	Investment & Income	\$0.00	
	Fire District Reimbursement, Workman's Comp	\$2,490.78	
	Insurance Reimbursement	\$0.00	
	2000 Railroad Tax	\$1,428.49	
	Welfare	\$1,031.81	
	NH Retirement Wage Refund	\$283.52	
	NHMA 01 Dividend	\$611.11	
	Return on Contributions	\$4,696.11	
	Fire Revenue	\$1,263.26	
	Rooms & Meals	\$128,406.93	
	WasteWater Grant	\$350,880.00	
	Administrative Costs	\$100.20	

Landfill Closure	\$18,127.12	
Revenue Sharing	\$70,829.65	\$686,558.31

Electronic Transfer, Federal Withholding, SBW	(\$162,359.68)	
Wire Out Transfers, SBW	(\$5,314,502.78)	(\$5,476,862.46)

Savings Bank of Walpole

Interest	\$22,243.09	\$22,243.09
Service Charges	(\$1,618.53)	(\$1,618.53)
Total	\$6,515,777.92	\$6,515,777.92

Total Receipts During Year	\$6,515,777.92
Total Receipts to First of Year, Adjusted Balance	\$947,457.59
Total Receipts to Date	\$7,463,235.51
Less Selectmen's Orders Paid to date	(\$6,518,385.20)

Cash on Hand at End of Year	\$944,850.31
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Walpole, NH

Above is a correct statement of transactions
during the year ending, December 31, 2001



SUMMARY INVENTORY OF VALUATION

	ACRES	VALUATION
Land Only	13,019.49	\$ 2,043,080.00
Residential Land	5,784.49	\$ 50,707,000.00
Commercial/Industrial	1,331.87	\$ 7,140,200.00
Total of Taxable Land	20,135.85	\$ 59,890,280.00
Tax Exempt and Non-Taxable Land (\$3,344,600)	1,498.73	
Total Acres and Valuation	41,770.43	\$ 119,780,560.00
Value of Buildings		
Residential		\$ 106,731,600.00
Manufactured Housing		\$ 1,414,700.00
Commercial/Industrial		\$ 27,143,400.00
Total Taxable Buildings		\$ 135,289,700.00
Tax Exempt and Non-Taxable Buildings (\$6,548,700)		
Public Utilities		\$ 13,050,800.00
Valuation Before Exemptions		\$ 208,230,780.00
Modified Assessed Valuation of all Properties		\$ 208,230,780.00
Blind Exemption		\$ 135,000.00
Elderly Exemption		\$ 864,900.00
Addition School Exemptions		\$ 114,500.00
Total Dollar Amount of Exemptions		\$ 1,114,400.00
Net Valuation on which the Tax Rate for Municipal, County, & Local Education Tax is Computed		\$ 207,116,380.00
Less Public Utilities		\$ 13,050,800.00

Net Valuation without Utilites on Which Tax Rate For
State Education Tax is Computed

List of Electric Companies

USGen New England, Inc
Granite State Electric
New England Power
New England Hydro Power

Total of all Electric Companies Listed

\$ 194,065,580.00
\$ 8,413,100.00
\$ 2,683,800.00
\$ 818,600.00
\$ 1,135,800.00
\$ 13,050,800.00

Tax Credits

Totally and Permanently disabled veterans, their
spouses or widows, and widows of veterans who died
or were killed on active duty

Limits Number Individuals Exempt

\$700 / \$1,400 1 \$1,400

Other war service credits

\$100 229 \$22,900

Total Number and Amount

230 \$24,300

Excavation Activity Tax

Monies Received Valuation of Pit Areas
\$25,000 \$334,000

Elderly Exemption - Age
65 - 74
75 - 79
80+

Number Receiving Amount Total Exemption
7 \$20,000 \$140,000
6 \$30,000 \$164,900
14 \$40,000 \$560,000
27 \$864,900

TOTALS

CURRENT USE REPORT

Land

Farm Land

Forest Land with Documented Stewardship

Unproductive Land

Wet Land

Total Acres Statistics Total Acres
3,723.01 20% Recreation Adj. 4,592.88
6,431.46 Removed from C/U 3.09
123
485.88 Total Owners In C/U 220
13,019.49 Parcels in C/U 330

TOTAL

SCHEDULE OF TOWN PROPERTY

<u>Map & Lot</u>	<u>Location</u>	<u>Description</u>	<u>Value</u>	<u>Acres</u>
008-060-000	County Road	Land Only	\$ 16,600.00	0.29
004-005-000	River Road	Land Only	\$ 72,600.00	40.98
015-012-000	Whitcomb Road	Land Only	\$ 3,400.00	3
003-048-000	Merriam Road	Land Only	\$ 18,100.00	11.6
020-073-000	Washington Street	Common	\$ 46,600.00	1.22
010-035-000	Reservior Road	Water Station	\$ 36,900.00	0.83
013-012-000	Valley Road	Land Only	\$ 13,000.00	0.59
011-002-000	Reservior Road	Land Only	\$ 62,100.00	106
015-010-000	Whitcomb Road	Recycle Center	\$ 172,900.00	2
010-047-000	School Street	Old Town Garage	\$ 101,900.00	14.2
011-003-000	Reservior Road	Land Only	\$ 73,000.00	133
009-022-000	Off Derry Hill Road	Land Only	\$ 17,600.00	20.6
009-023-002	Backland	Land Only	\$ 1,100.00	2.8
013-047-000	Valley Road	Land Only	\$ 23,200.00	1.5
025-032-000	Off Church Street	Cemetery	\$ 28,200.00	1.4
005-068-000	Derry Hill Road	Land Only	\$ 6,900.00	3.9
021-011-000	Main Street	Library	\$ 162,200.00	0.12
020-033-000	Main Street	Land Only	\$ 300.00	0.77
009-031-000	Derry Hill Road	Land Only	\$ 59,300.00	24
007-005-000	Main Street	Land Only	\$ 65,800.00	96
020-008-000	Elm Street	Town Hall	\$ 583,400.00	0.27
030-001-001	Russell Street	Police Station	\$ 89,900.00	0.207
005-069-000	Derry Hill Road	Land Only	\$ 4,700.00	0.67
012-060-000	Off Old Drewsville Road	Land Only	\$ 71,000.00	47
022-005-001	Off Main Street	Recreation Center	\$ 270,800.00	3.6
006-026-000	Scovill Road	Land Only	\$ 42,800.00	30
010-005-000	Elm Street	Mill Pond	\$ 22,500.00	33.9
003-022-001	Off Merriam Road	Land Only	\$ 18,000.00	0.25
009-023-001	Backland-off Watkins Hill Road	Land Only	\$ 1,100.00	2.8
012-013-001	Main Street	Mill Pump	\$ 55,800.00	0.17
008-095-006	Thompson Road	Land Only	\$ 56,900.00	23.3
025-027-000	Cheshire Turnpike Road	Drewsville Common	\$ 29,300.00	1.4
012-078-000	Valley Road	Highway Garage	\$ 257,800.00	6.9

014-012-000	Whitcomb Road	Landfill	\$	67,000.00	26
012-003-000	Main Street	Land Only	\$	10,900.00	17.04
005-053-000	Watkins Hill Road	Pump Station	\$	45,200.00	5.1
013-014-003	Valley Road	Land Only	\$	26,700.00	6.3
010-032-000	Reservior Road	Distributor	\$	72,600.00	44
017-022-00A	Reservior Road	Town Reservior	\$	70,000.00	0
021-008-000	High Street	Storage Garage	\$	11,900.00	0.03
008-062-000	Prospect Hill Road	Hooper Mansion	\$	278,600.00	51
023-017-000	Main Street	Cemetery	\$	58,800.00	5.4
007-006-000	Main Street	Land Only	\$	98,200.00	138
023-001-001	Bundy Lane	Pump Station	\$	52,700.00	0.37
022-006-000	North Road	Cemetery	\$	42,600.00	9.1
008-071-000	Prospect Hill Road	Hooper Institute	\$	203,800.00	20
020-016-000	Westminster Street	Land Only	\$	33,800.00	0.72
015-005-200	Whitcomb Road	Land Only	\$	25,600.00	2
008-061-000	Prospect Hill Road	Golf Course & Cottage	\$	596,100.00	85
020-035-000	Main Street	Land Only	\$	300.00	0.01
		Total Land Value	\$	4,180,500.00	1025.337

**Town of Walpole
Trustees of Trust Funds
Town Report
December 31, 2001**



Trustee of Trust Funds**December 31, 2001****GEORGE L. HOOPER TRUST (1928)****PRINCIPAL INVESTMENTS**

	Book Value	Market Value	Income
Common Stock	\$312,642.21	\$492,815.56	\$ 7,930.77
Government Bonds	\$153,108.82	\$135,446.15	\$ 11,799.70
Corporate Bonds	\$126,411.25	\$155,031.20	\$ 6,322.70
Fed. US Treas. Oblg.#68	\$ 47,617.08	\$ 47,617.08	\$ 2,825.36
Total Principal Investments and Income:	<u>\$639,779.36</u>	<u>\$830,909.99</u>	<u>\$ 28,878.53</u>

INCOME INVESTMENTS

25M Ford Motor Cr. 67/8% 2/01/06	\$ 25,090.00	\$ 24,991.25	\$ 740.02
Fed. US Treas. Oblg.#68	<u>\$ 13,486.67</u>	<u>\$ 13,486.67</u>	*Incl. in Above
Less Service Charge			<u>(\$ 2,726.28)</u>
		Net Income:	<u>\$ 26,892.27</u>

Grand Total of Accounts:	\$678,356.03	\$869,387.91
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INCOME AND EXPENSE ACCOUNT**Receipts:**

Net Income Investments	\$26,892.27
Rent Cottage	\$ 9,300.00
Rent Golf Club	\$22,000.00
Interest NOW Account	\$ 60.04
Income School Farm & Forest Museum	\$ 272.00
Institute Summer Program	<u>\$ 387.00</u>
Total Income:	\$58,911.31

Expenses:

Hooper Institute School	\$56,133.06
Insurance Property and Liability (Institute)	\$ 272.38
Monitor (Institute)	\$ 228.00
Post Office Box Rent	\$ 32.00
Safe Deposit Box Rent	\$ 17.00
Sewer Bond and Use (Institute)	\$ 167.00
Sewer Bond and Use (Cottage)	\$ 443.38
Insurance Property and Liability (Cottage and Mansion)	<u>\$ 280.17</u>
Total Expenses:	\$57,800.99

(Continued)

**Trustee of Trust Funds
December 31, 2001**

**GEORGE L. HOOPER TRUST (1928)
(Continued)**

Net Income	\$ 110.32
Balance on Hand Dec. 31, 2000	\$71,291.38
Less Bond Transferred to Principle	(<u>\$24,915.00</u>)
Outstanding check #907	\$ 3,449.06
Outstanding check #908	<u>\$ 274.38</u>
	\$50,210.14
Income Investments, Fleet Bank	\$38,486.67
Savings Bank of Walpole #11201	<u>\$11,895.47</u>
	\$50,382.14

PRINCIPAL RECONCILIATION

Book Value Dec. 31, 2000		\$613,947.54
Shares	Capital Gains/Losses	
516	Lucent Technologies	\$ 933.69
16	MCI Group	(\$ 349.68)
45	U.S Treasury Note	\$ 182.81
30M	U.S. Treasury Note	\$ 150.00
25M	U.S. Treasury Note Trans. from Income Acct.	<u>\$ 24,915.00</u>
Book Value Dec. 31, 2001		<u>\$639,779.36</u>

**Trustee of Trust Funds
December 31, 2001**

**GEORGE L. HOOPER TRUST (1925)
ACCUMULATING FUND**

Investments	Book Value	Market Value	Income
Common Stock	\$441,152.13	\$ 894,123.76	\$11,436.01
Government Bonds	\$250,705.12	\$ 263,422.00	\$15,899.49
Corporate Bonds	\$158,976.65	\$ 164,634.90	\$ 8,976.19
Federated U.S. Treasury Oblg. #68	\$ 53,740.20	\$ 53,740.20	\$ 4,006.50
Total	\$903,967.60	\$1,375,920.86	\$40,318.19
Less transfer to Schol.&Maint.	(\$ 37,864.86)	(\$ 37,864.86)	
Total Fund	\$866,709.24	\$1,338,056.00	
Less Service Charge			(\$4,497.24)
Net Income:			\$35,820.95

RECONCILIATION

Book Value Dec. 31, 2000	\$855,326.38
Shares	
516 Lucent Technologies	\$ 933.69
425 Pfizer Inc.	\$ 10,886.24
20 WorldCom Inc.	(\$ 566.02)
15M U.S. Treasury Note	\$ 132.82
25M U.S. Treasury Note	\$ 182.62
20M Motorola Inc.	(\$ 403.20)
Book Value Dec. 31, 2001	\$866,492.53

INCOME ACCOUNT

Income Rec'd from Fleet Bank (From Investment)	\$ 37,864.86
Transferred to Hooper Scholarship Fund	(\$ 18,932.43)
Transferred to Maintenance Fund	(\$ 18,932.43)
Income Balance 12/31/01	\$.00

**Trustee of Trust Funds
December 31, 2001**

HOOPER SCHOLARSHIP FUND

Balance Dec. 31, 2000	\$88,383.88
Scholarships Paid	(\$26,000.00)
Interest NHPDIP(MBIA) NH01-0143-0006	\$ 2,756.46
Transferred from Hooper Accum. Fund	<u>\$18,932.43</u>
Balance Dec. 31, 2001	<u>\$84,072.77</u>

NHPDIP (MBIA) NH01-0143-0006	<u>\$84,072.77</u>
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THE GEORGE L. HOOPER SCHOLARSHIP

This scholarship is available to any Walpole resident. Up to \$6,000 for college or graduate studies will be awarded to selectmen applicants enrolled in an accredited program of studies in agriculture, forestry, botany or environmental sciences/conservation. The selections from applicants will be based on the following criteria: academic ability necessary for college or graduate school study, financial integrity, responsibility, integrity, initiative, and effort. Those interested in learning more about this scholarship should contact the Walpole Selectmen's Office.

The Hooper Scholarship Committee

Lou Andreoli	Bruce Cramer	Pam Baucom	Merv Stevens	Karen Kuniholm
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HOOPER MAINTENANCE FUND

Balance Dec. 31, 2000	\$ 39,715.89
Transferred from Hooper Accumulating Fund	\$ 18,932.43
Interest MBIA NH01-0143-0007	\$ 1,449.03
Paid out Repairs and Maintenance	(\$ 4,521.65)
Balance in Checking Account	<u>\$ 26.69</u>
Balance Dec. 31, 2001	<u>\$ 55,602.39</u>

MBIA NH01-0143-0007 Balance 12/31/01	<u>\$ 55,602.39</u>
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HOOPER COTTAGE SECURITY DEPOSIT

Balance Dec. 31, 2000	\$ 909.40
Interest NHPDIP(MBIA)	<u>\$ 34.89</u>
Balance Dec. 31, 2001	<u>\$ 944.29</u>

NHPDIP(MBIA) NH 01-0143-0013 Balance 12/31/01	<u>\$ 944.29</u>
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**Trustee of Trust Funds
December 31, 2001**

CEMETERY #1 FUND

	Book Value	Market Value	Income
Common Stock	\$ 87,141.45	\$114,530.34	\$2,372.50
Government Bonds	\$ 60,286.43	\$ 63,700.05	\$3,675.00
Corporate Bonds	\$ 48,576.00	\$ 51,497.00	\$3,433.09
Federated U.S. Treasury Oblg. #68	\$ 603.65	\$ 603.65	\$ 316.03
Total Fund	<u>\$196,607.53</u>	\$230,331.04	\$9,796.62
Less Service Charge & Yearly Report			<u>(\$ 985.77)</u>
		Net Income:	\$8,810.85

CEMENTERY #1 INCOME ACCOUNT:

Balance Dec. 31 2000	\$ 268.76
Income Net Investments	\$8,810.85
Interest – Savings Bank of Walpole #18793	\$ 5.11
Less Payment to Town	<u>(\$8,825.00)</u>
Balance Dec. 31, 2001	<u>\$ 259.72</u>
Savings Bank of Walpole #18793	\$ 254.34
Fleet Income Investments	<u>\$ 4.78</u>
Balance Dec. 31, 2001	<u><u>\$ 259.12</u></u>

RECONCILIATION

Book Value Dec. 31, 2000	\$199,619.18
Shares Capital Gains/Losses	
100 Lucent Technologies, Inc.	(\$ 5,080.41)
100 Pfizer Inc.	<u>\$ 2,068.76</u>
Book Value Dec. 31, 2001	<u><u>\$196,607.53</u></u>

**Trustee of Trust Funds
December 31, 2001**

CEMETERY FUND #2

Balance Dec. 31, 2000	\$ 148,618.40
Year 2000 Additions:	
Dr. William Tatem C297	\$ 275.00
Lois Ford and Louis Ciercielli C163, C164, C165	\$ 825.00
Sylvia Snide C173	\$ 275.00
Carl And Verna Good C 222, C223	\$ 550.00
Marjorie Ann Rogers, Philip Rogers and Katherine Rogers Kitteridge D319, D320, D321	\$ 825.00
Eugene Jensen C296	\$ 275.00
William and Phyliss Kopacz C297, C298	\$ 550.00
Harry and Sandra Boynton C162, C171, C172	\$ 825.00
Howard Andros D432, D433, D434, D435	\$ 1,100.00
Harriet Mack Schmitt, Mr. and Mrs. Chas Schmitt C227, D 1362	<u>\$ 550.00</u>
Balance December 31, 2001	\$ 54,668.40

Investments:	Book Value	Market Value	Income
Common Stock	\$19,628.50	\$18,930.00	\$ 271.27
Government Bonds	\$20,148.65	\$21,190.60	\$1,493.75
Corporate Bonds	\$10,429.60	\$10,587.20	\$ 444.38
Federated US Treas. Oblg. #68	\$ 4,533.17	\$ 4,533.17	\$ 153.15
Total Investments	<u>\$54,739.92</u>	\$55,240.97	\$ 2,362.55
Less Service Charge			<u>(\$ 175.37)</u>
			Net Income Invested: \$ 2,187.18

RECONCILIATION

Book Value Dec. 31, 2000	\$ 48,618.40
2001 Additions	\$ 6,050.00
10M Bond 6.375% 3/31/01 Matured	\$ 71.87
Less year 2000 income adjust	(\$.35)
Book Value Dec. 31, 2001	<u>\$ 54,739.92</u>

INCOME AND EXPENSE ACCOUNT

Balance Dec. 31 2000	\$ 244.55
Net Income Investments	\$ 2,187.18
Interest – Savings Bank of Walpole #33086	\$ 11.15
Less Payment to Town	(\$ 2,195.00)
Year 2000 income adjust	(\$.35)
Balance Dec. 31, 2001	<u>\$ 247.53</u>
Savings Bank of Walpole #33086	<u>\$ 247.53</u>

**Trustee of Trust Funds
December 31, 2001**

FANNY P. MASON TRUST (1949)

INVESTMENTS

	Book Value	Market Value	Income
Total Common Stock:	\$195,106.19	\$366,095.37	\$3,980.32
Bonds:	\$ 79,728.95	\$ 83,920.30	\$4,810.00
Federated Treas. Oblg. #68	<u>\$ 17,890.57</u>	<u>\$ 17,890.57</u>	<u>\$ 991.55</u>
Total Fund:	<u>\$292,725.71</u>	<u>\$467,906.24</u>	<u>\$9,781.87</u>
Less Service Charge			<u>(\$1,313.99)</u>
Net Income :			<u>\$8,467.88</u>

RECONCILIATION

Book Value Dec. 31, 2000	\$274,696.85
Shares	Capital Gains/Losses
00	Automatic Data Proc.
18.36	Kadant Inc.
256	Lucent Tech Inc
7	McData CLA
200	Pfizer Inc.
12	WorldCom Inc.
10M	FNMA DEB
.83	Viasys Healthcare Inc.
	Fed. U.S. Treas. Oblg#68, Trans. from Income
	Investments
Book Value Dec. 31, 2001	<u>\$292,725.71</u>

INCOME AND EXPENSE ACCOUNT

Balance Dec. 31, 2000	\$ 29,315.05
Net Income Investments	\$ 8,467.88
Interest - Savings Bank of Walpole	\$ 40.09
Rec'd from Fleet Bank (from Principal)	\$ 24,000.00
Paid Trust for Public Lands	(\$ 23,542.29)
Rec'd from Fleet Bank (from Income)	\$ 1,981.00
Paid Graves Trucking to build parking lot	(\$ 1,981.00)
Rec'd from Fleet Bank (from income)	\$ 500.00
Mason Forest Expenses	(\$ 860.75)
2 Bonds transferred to Principal	<u>(\$ 20,207.90)</u>
	\$ 17,712.08
Savings Bank of Walpole #11741	\$ 656.15
Federated U.S. Treasury Obligation #68	<u>\$ 17,890.57</u>
	\$ 18,546.72

Trustees of Trust Funds
December 31, 2001
CAPITAL RESERVES
WALPOLE POLICE DEPT. – NEW CRUISER FUND

Balance Dec. 31, 2000	\$ 23,404.92
Income & Expenses:	
Town Appropriation 3/2001	\$ 10,000.00
Paid Town Bookkeeper (New Cruiser)	(\$ 21,822.25)
Income NHPDIP(MBIA) NH01-0143-0008	<u>\$ 969.78</u>
Balance Dec. 31, 2001	<u>\$ 12,552.45</u>
 NHPDIP(MBIA) NH01-0143-0008 12/31/2001	 <u>\$ 12,552.45</u>

CAPITAL RESERVES
TOWN HIGHWAY HEAVY EQUIPMENT

Balance Dec. 31, 2000	\$ 62,272.17
Income and Expenses:	
Town Appropriation 3/2001	\$ 50,000.00
Paid Town Bookkeeper (New Truck)	\$ 52,000.00
Interest NHPDIP(MBIA) NH01-0143-0005	\$ 3,196.98
Interest SBW #033697	<u>\$ 10.63</u>
	<u>\$ 63,479.78</u>
SBW # 033697	<u>\$ 594.68</u>
NHPDIP(MBIA) NH01-0143-0005	<u>\$ 62,885.10</u>
	<u>\$ 63,479.78</u>

CAPITAL RESERVES
WALPOLE FIRE DISTRICT HEAVY EQUIPMENT

Balance Dec. 31, 2000	\$99,921.65
Interest, Savings Bank of Walpole #33872	\$ 14.30
Interest, Savings Bank of Walpole CD #031-443790	\$ 272.66
Interest NHPDIP(MBIA) NH01-0143-0001	\$ 2,209.38
Paid to Fire District	<u>(\$85,000.00)</u>
	<u>\$ 17,417.99</u>
Savings Bank of Walpole #33872	\$ 800.58
NHPDIP(MBIA) NH01-0143-0001	<u>\$ 16,617.41</u>
	<u>\$ 17,417.99</u>

Trustees of Trust Funds

December 31, 2001

CAPITAL RESERVES

WALPOLE VOLUNTEER AMBULANCE CORPS TRUST FUND

Fund Started 9/5/2001	\$234,181.96
Donations Received	\$ 19,777.75
Interest NHPDIP(MBIA) Account NH01-0143-0020	\$ 1,797.92
Balance Dec. 31, 2001	<u>\$255,757.63</u>
NHPDIP(MBIA) Account NH01-0143-0020	<u>\$255,757.63</u>

CAPITAL RESERVES

WALPOLE REVALUATION ACCOUNT

Balance Dec. 31, 2000	\$18,595.52
Interest NHPDIP(MBIA) NH01-0143-0003	\$ 673.98
Interest SBW #34886	\$ 16.78
	<u>\$19,286.28</u>
NHPDIP(MBIA) Account NH01-0143-0003	<u>\$18,347.10</u>
SBW #34886	\$ 939.18
Balance Dec. 31, 2001	<u>\$19,286.28</u>

CAPITAL RESERVES

RECYCLING/TRANSFER STATION

Balance Dec. 31, 2000	\$1,652.53
Interest NHPDIP(MBIA) NH01-0143-0004	\$ 62.93
	<u>\$1,715.56</u>
NHPDIP(MBIA) NH01-0143-0004 Balance 12/31/0	<u>\$1,715.56</u>

CAPITAL RESERVES

WALPOLE RECREATION PARK TRUST FUND

Balance Dec. 31, 2000	\$5,974.02
Interest NHPDIP(MBIA) NH01-0143-12	\$ 227.88
	<u>\$6,201.90</u>
NHPDIP(MBIA) NH01-0143-12 Balance 12/31/01	<u>\$6,201.90</u>

(Continued)

Trustees of Trust Funds
December 31, 2001
CAPITAL RESERVES
OLD HOME DAYS
(Continued)

Balance Dec. 31, 2000	\$ 9,302.75
Interest NHPDIP(MBIA) NH01-0143-0015	\$ 379.99
Town Appropriation 3/2001	<u>\$ 1,000.00</u>
	<u>\$10,682.74</u>
NHPDIP(MBIA) NH01-0143-0015 Balance 12/31/01	<u><u>\$10,682.74</u></u>

CONSERVATION COMMISSION
SAVE THE RIVER MEADOW FARM FUND

Balance Dec. 31, 2000	\$164,650.05	
Interest NHPDIP(MBIA) NH01-0143-0019	<u>\$ 240.52</u>	
	<u>\$164,890.57</u>	
Remitted to Kasper & Assoc. 1/2001 for Land Purchase	<u><u>\$164,890.57</u></u>	
Balance 12/31/01		\$ 0.00



**Trustee of Trust Funds
December 31, 2001**

WALPOLE TOWN LIBRARY

Investments	Book Value	Market Value	Income
Common Stock	\$ 77,118.35	\$128,485.64	\$ 2,337.05
Government Bonds	\$ 69,604.04	\$ 72,925.05	\$ 4,891.26
Corporate Bonds	\$ 35,823.95	\$ 36,695.50	\$ 1,863.75
Federated US Treas. Oblg. #68	\$ 7,985.49	\$ 7,985.49	\$ 683.30
Total:	<u>\$190,531.83</u>	\$246,091.68	\$ 9,775.36
Less Service Charge			<u>(\$ 830.75)</u>
		Net Income:	<u>\$ 8,944.61</u>

RECONCILIATION

Book Value Dec. 31, 2000		\$195,741.36
Shares	Capital Gains/Losses	
100	Lucent Technologies	(\$ 5,081.41)
20M	U.S. Treasury	<u>(\$ 128.12)</u>
	Book Value Dec. 31, 2001	<u>\$190,531.83</u>

LIBRARY INCOME ACCOUNT

Balance Dec. 31 2000	\$ 4,864.00
Net Income Investments	\$ 8,944.61
Interest – Savings Bank of Walpole #17407	\$ 7.47
Less Payment to Library Treasurer	<u>(\$ 9,150.00)</u>
Balance Dec. 31, 2001	<u>\$ 4,666.08</u>
Investment Income Fleet Bank	\$ 4,279.59
Savings Bank of Walpole #17407	\$ 386.49
Balance Dec. 31, 2001	<u>\$ 4,666.08</u>

**WALPOLE LIBRARY
MARJORIE WHITMORE GIFT FUND**

Balance Dec. 31, 2000	\$ 8,043.05
Interest NHPDIP(MBIA)NH01-0143-0018	\$ 306.55
	<u>\$ 8,349.60</u>
NHPDIP(MBIA)NH01-0143-0018 12/31/01	<u>\$ 8,349.60</u>

**Trustee of Trust Funds
December 31,2001**

**WALPOLE LIBRARY
AUSTIN AND WINONA HUBBARD GIFT**

	Book Value	Market Value	Income
Common Stock	\$117,025.24	\$111,490.69	\$ 1,210.21
U.S. Govt. Bonds	\$118,851.35	\$127,780.55	\$ 8,818.76
Corporate Bonds	<u>\$ 69,327.30</u>	<u>\$ 74,813.95</u>	<u>\$ 5,093.76</u>
Total:	\$305,203.89	\$314,085.19	
Other:			
Federated U.S. Treas. Oblg. #68	\$ 20,572.46	\$ 20,572.46	\$ 547.61
Invested Income - Fleet	<u>\$ 34.70</u>	<u>\$ 34.70</u>	
Grand Total:	\$325,811.05	\$334,692.35	\$15,670.34
Less Service Charges			<u>(\$ 1,106.39)</u>
		Net Income:	\$14,563.95

MBIA FUND

NHPDIP(MBIA) Dec. 31, 2000 Balance	\$51,255.45
Interest NHPDIP(MBIA) NH01-0143-0016	\$ 1,602.35
Paid to Library Treasurer	<u>(\$18,200.00)</u>
Balance Dec. 31, 2001	<u>\$34,657.80</u>
NHPDID(MBIA)NH01-0143-0016 Dec. 31, 2001	<u>\$34,657.80</u>

INCOME AND EXPENSE ACCOUNT

Balance Dec. 31, 2000	\$ 7,550.61
Net Income Fleet Bank	14,563.95
Paid to Library Treasurer	<u>(\$ 6,500.00)</u>
Income Returned to Principle	<u>(\$15,579.86)</u>
Balance Dec. 31, 2001	<u>\$ 34.70</u>
Invested Income Fleet Bank	<u>\$ 34.70</u>

**Trustees of Trust Funds
December 31, 2001
HORACE QUINTON FUND**

Vanguard Total Stock Index Fund

	Book Value	Market Value	Income
	\$12,596.32	\$10,420.87	\$121.74

INCOME AND EXPENSE ACCOUNT

Balance Dec. 31, 2000	\$ 157.25
Interest SBW #020028	\$ 4.19
Interest Vanguard Fund	\$ 121.74
Paid Town of Walpole	(\$ 125.00)
Balance 12/31/01	<u>\$ 158.18</u>
SBW #020028 Balance 12/31/01	<u><u>\$ 158.18</u></u>

CAROLINE B. COOKSEY FUND

Balance Dec. 31, 2000	\$ 3,283.72
Interest NHPDIP (MBIA) NH01-0143-0002	<u>\$ 125.23</u>
	<u>\$ 3,408.95</u>
NHPDID(MBIA) NH01-0143-0002 Balance 12/31/01	<u>\$ 3,408.95</u>

Income from this fund is paid every 3 years to a deserving Walpole student determined by the principal and the School Board (years 2003, 2006, 2009...).

LUCILLE BRAGG HEALTH CARE TRUST FUND

Balance Dec. 31, 2000	\$ 9,813.28
Income/Expense Account:	
Savings Bank of Walpole CD #031-456750	\$ 585.19
Savings Bank of Walpole #037860	\$ 7.28
School Nurse Supplies	(\$ 786.51)
Balance 12/31/01	<u>\$ 9,619.24</u>
Savings Bank of Walpole # 037960	\$ 476.78
Savings Bank of Walpole CD #31-456750	<u>\$ 9,142.46</u>
	<u><u>\$ 9,619.24</u></u>

The principle amount of this fund is \$9,000.00. The income is transferred yearly (September) to a savings account which is available to the Walpole School nurse to promote health work among children of the district in accordance with the donors will.

WATER AND SEWER DEPARTMENT REPORT –2001

2001 was a productive year for the Water Department. We successfully completed the installation of \$1,800 feet of new water main on Upper Walpole Road as well as two additional hydrants for this part of town. Our efforts were hampered in mid summer with a water break on Prospect Hill that took more than five days to locate and repair. This was followed by a major break a few nights later on the main line that feeds the village. Our thanks to the users, for their patience while we worked to make the necessary repairs. Your words of encouragement made the twenty-hour days more tolerable. We also experienced a major pump failure at the Watkins Hill well, which wasn't slated for maintenance until 2002.

This year we have budgeted to hook the new water main installed last year to the existing main on Dearborn Circle as well as replacement of the School Street main from Flat Street to Prospect Hill. We are still striving to continue with our ten-year replacement plan without having to raise the rates, which have been the same for at least ten years. We will continue to deliver dependable water to our users while maintaining quality that is some of the best in the state.

If you have any questions, comments or concerns please call the Walpole Selectmen's Office at 756-3672.

Sincerely,

Mark Houghton
Walpole Water Superintendent

WALPOLE RECREATION DEPARTMENT REPORT

The current Recreation Committee is made up of Walpole residents Joan DeVault, Jim Kelly, Jay Punt, Steve Forrest of North Walpole and Kerry Pickering of Drewsville. The Recreation Committee has always appreciated individuals from the community who offer us new ideas and recreational activities to better the Walpole facilities.

The Walpole Whitcomb Park was once again managed by Joe Goodhue. He will continue to be the pool manager for the upcoming year. Despite the cool weather this summer Whitcomb Park continued to serve the community by offering swim lessons, swim team, tennis basketball, volleyball, picnicking and recreational swimming.

The Recreation Committee would like to thank all the individuals and businesses who over the years have donated materials and time to make the recreation park a successful community facility. The committee would also like to thank the Selectmen and staff for their continuing support as well as support for town employees who help to maintain the recreational grounds.

Also, a big thank you to all the volunteer coaches, pool lifeguards and pool employees for their time and energy through out the year. We look forward to providing you the opportunity to use the park.

Respectfully submitted,

Jim Kelly, Chairman
Walpole Recreation Committee

REPORT OF THE WALPOLE HIGHWAY DEPARTMENT

The year 2001 was a busy year. Some of our accomplishments include the paving, repairing of catch basins and rebuilding a section of the sidewalk on Main Street in North Walpole. In Walpole we completed the paving (pugmixing) as planned plus we were able to add North River Road to the list.

We were able to install a number of new culverts and rebuild some of our large headwalls.

The Water and Sewer Department and our crew were able to finish all of our scheduled work. Mark and myself are working on the upcoming year projects.

The new F450 one ton dump truck is in service and is working fine.

We are trying to keep our street and road signs up and if anyone sees one of them missing please call or drop us a note. We welcome your comments and if you have any projects you would like to see the Highway Department look at, give us a call – 756-5655.

I would like to thank the Highway Crew, which consists of Mark McGuirk, Jim MacLean, Jim Terrell, Ron Clace, Stan Sawyer, and Tracy Nash. The reason we are able to complete our projects is because of our good crew. I would also like to thank the Board of Selectmen and office personnel for their support.

Respectfully submitted, Wayne J. Thomas, Sr. –Road Agent

WALPOLE POLICE DEPARTMENT REPORT

The Walpole Police Department handled approximately 1900 calls in the year 2001. There were over 300 Criminal cases resulting in 80 arrests. The Police issued approximately 300 motor vehicle warnings and issued 75 summons with 4 motor vehicle arrests. We handled 74 motor vehicle accidents including one (1) fatal accident. Police responded to approximately 300 calls for service (non--criminal).

This is a major increase over the year 2000. While this report is being written Officer Michael Paquette is attending the Full Time Police Academy for 12 weeks.

One of the notable cases in the year 2001, were several arrests for Heroin possession and sale, in the Town of Walpole, one of which netted a large quantity of Heroin. There has been a steady increase in the drug activity in the area, which has been a major concern for the Police Department.

I would like to thank the members of the Walpole Police Department for their dedication and service. I would also like to thank the Selectmen and the staff for their assistance during the year.

I would like to thank the residents of the Town of Walpole for their support and look forward to another year of serving the community.

Respectfully submitted,

David C. Hewes
Chief of Police

WALPOLE WELFARE REPORT FOR YEAR 2001

The Welfare Department handled 16 cases this year. Although this was up by only two (2) cases from last year our expenses were greater.

The Welfare Application is very extensive, requiring a lot of documentation from the client. Each applicant must sign a waiver stating that the Welfare Director is allowed to contact their landlord, employees or anyone needed in order for the Welfare Director to be better able to make a correct determination in their case. Employers, homeowners, banks, etc, are contacted in an effort to collect the data needed.

As the economy has not been very good this year, the jobless rate was not only higher, but also for a much longer period of time.

Most Clients receive assistance for a very short time. This year was an exception due to Clients being unemployed.

As all years, each case is very carefully scrutinized and job searches are required. Walpole Welfare also had 2 families enter Shelters, which is very expensive and the cost to the Town was very high.

The goal for Clients is to meet their needs and help them become self supportive.

Respectfully submitted,

Elaine M. Moore
Welfare Director

REPORT OF WALPOLE HEALTH OFFICER

There were no epidemics of a serious nature in town, and the only confrontation with biological terrorism was resolved when the suspected exudate of Anthrax was identified as Heinz American Mustard.

The following tasks were performed by the Health Department:

Garbage, Dumpster – resident complaints	11
Inspection for foster children	5
Water samples	3
Nile Virus inspection	2
Elderly lady at risk	1
Hazardous material examination	1
Septic tank inspection	1
Miscellaneous	4

The total budget from October 05, 2000 to January 01, 2002 was \$103.23 paid out of the General Funds.

Dr. I. Tucker Burr
Health Officer

WALPOLE CONSERVATION COMMISSION

Year 2001 was productive. We saw the completion of projects begun in prior years and the beginning of new projects.

Final closing took place on a 44-acre parcel of the Sawyer Farm property. The Town of Walpole now owns the parcel of land outright. A parking lot was constructed on the River Road and a footpath easterly to the old B&M Railroad track was laid out. Closing took place on the right-of-way easement along the river front property. Construction of this path will be a sizeable project and there will be a cost of approximately \$15,000 to complete it. We are looking for grant money to finance the work.

Mr. & Mrs. Alfred Bertin donated a 23 acre parcel of field and forest southerly of Thompson Road. We owe them a thank you for this generous gift.

Dr. & Mrs. Tucker Burr gave a Conservation Easement to the Town of Walpole. This easement adjoins the Leslie Hubbard Easement. Over 20 acres along North Road and the Old Drewsville Road are now protected from development. We owe Dr. & Mrs. Burr a thank you for this gift.

Walpole voters supported a warrant article allocating 100% of the “change of Use Tax” to the Conservation Fund. The Commission is allowed to maintain this fund by law. We can only use the moneys for expenses involved with conservation easements or land purchase and protection.

We worked with the Southwest Region Planning Commission to update a Town Lands Map. We do not have the finished map yet but hope to soon.

In August at the Annual Meeting of the Monadnock Conservancy, the Walpole Conservation Commission was honored with the First Annual Abe Wolfe Award for outstanding land protection during the previous year. This award encompasses the entire Monadnock Region and it’s many Conservation Commissions. We are justly proud to be so honored for our work.

Also, in August a dedication was held at the *River Meadow Farm*. Approximately 40 Walpole residents were present along with people from the Trust for Public Lands, the Monadnock Conservancy and special guest Stephen Taylor, New Hampshire Commissioner of Agriculture; a very nice affair.

Three Commissioners attended the Annual Meeting of the New Hampshire Association of Conservation Commissions. This is always a worthwhile and informative day.

We attended the hearing the Zoning Board held regarding a proposed commercial operation in or near the aquifer that could affect one of our Town wells.

Preliminary work took place on a major upgrade of the old B&M Railroad bed. This will be a lengthy project. When completed there will be a fine recreation trail through much of the Town of Walpole.

Once again we are indebted to Mr. John Hansel for a gift of six American Liberty Elms. Four were set out in Walpole Village and two were set out on the Drewsville Common.

As always we received the cooperation of all Town bodies including the Board of Selectmen, Highway Department, Police Department and Trustees of Trust Funds. The cooperation of all boards and commissions makes our Town work. Let's all work to keep it this way.

Respectfully submitted,

Harold S. Putnam, Chairman

Commissioners: Lawrence Britton, Van Garrison, Lewis Shelley, Kenneth McGill,
Gary Speed, Duncan Watson, and Paul Happ, alternate.

Walpole Conservation Commission
Conservation Fund

Beginning Balance 01/01/2001	\$11,508.85
Income: Budget Surplus & Interest	1,586.77
Change of Use Penalties	3,215.50
Expenses	<u>(1,480.91)</u>
Ending Balance 12/31/2001	<u>\$14,830.21</u>

All finds are held by the Town Treasurer and are on deposit at the Savings Bank of Walpole.

HOOPER INSTITUTE ANNUAL REPORT: 2001

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs and grants in the year 2001. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental conservation were offered. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis.

Primary school age children learned about native plants and their importance to wildlife. They studied the behaviors and adaptations of animals. They observed signs of the seasons, such as tapping school yard maple trees. They actively participated in the school recycling program. They prepared and planted a school garden in the spring. Autumn seasonal activities included monarch butterfly tagging, pickle making, tree leaves and colorful crowns, pumpkins and the establishment of vermiculture bins in each classroom. Students also took field trips to many natural sites in Walpole and beyond.

Middle school students visited local farming and forestry operations in the area including dairy, sheep, and poultry farms, Christmas tree and maple sugaring operations, and a wood turning shop. At school, they pressed cider, viewed a portable band saw mill plus sheep shearing. Soil and its conservation, migration, trees and forestry, wetlands and the Connecticut River Valley were major units of study as well. Wildlife studies and snowshoe expeditions were popular, as was the annual canoe trip on the Connecticut River. Junior High students conducted water quality tests of local waters.

At the High School level, the Hooper Committee awarded grants to high school youth to attend a 4-H teen conference and funds to buy livestock to further their agricultural interests. A summer work program placed seventeen teens at local farms, the town recycling center and businesses related to agriculture. Students gained insight into the practical skills demanded to manage a business operation as well as job responsibility.

The Summer Program for children in Grades 1-8 attracted eighty-seven participants. Based at the Hooper Institute, they did crafts, played games, and learned about native lore and archaeology. They also visited farms, forests, fields and water features in town and gained an appreciation of the unique beauty of Walpole. Sixteen children completed individual woodworking projects using the wood shop at Hooper.

School groups continue to visit the Farm and Forest Museum housed at Hooper. Personnel also worked with community groups. The staff mentored Kim Lewis, an intern from Antioch New England graduate school during the winter and spring.

The Hooper Institute hosted a gala farewell party for Fritze Till in recognition of her fifteen years of service. Her creative approach to teaching, enthusiasm for the subjects and rapport with her students were significant assets for our school and summer programs. We welcomed Rebecca Whippie this fall to continue the weekly programs in the primary school classrooms.

Thanks to the many people who have supported the Hooper Institute with donations of time and expertise this year. Special thanks to the Hooper Committee for their guidance.

Respectfully submitted,
Eloise Clark, Director

WALPOLE TOWN LIBRARY ANNUAL REPORT - 2001

In the year 2001, the Bridge Memorial Library celebrated its one-hundredth and tenth birthday. To observe the occasion, a "Clean the Slate" week was held whereby patrons with overdue books could return them and have their fines erased. Forty-eight people took advantage of this opportunity. This activity and many other courtesies and friendly reception by the staff are indicative of our attempt to make our town libraries welcoming places to be.

The Library Board of Trustees wants to express once again our appreciation to our fine staff: Frankie Knibb, Library Director; Rose Werden, No. Walpole Branch Librarian; assistant librarians Mary Farrell, Fran Moses, Michael Kreek and our substitute corps of Nathalie Nelson, Helen Morosini, Georgia Owens and Bill Moses. Dedicated people such as these are the difference between having a library and having an excellent library.

We are indebted to the efforts of our faithful volunteers Diana Bertin, Carol Christian, Barbara Dretzin, El Carriere, Annik Emerson, Carroll Johnson, Marge Murphy, Roberta Nelson, Paula Schwenk, Carolyn Shannon, Abby Siddall, Gregory Willis, and Sidney Wolf for their generous contribution of many hours of volunteer time.

Led by the efforts of Mike Owens, President, and Elizabeth Collinsworth, Treasurer, the Friends of the Bridge Memorial Library sponsored the fund raising efforts of an annual membership drive, a book sale and a plant sale. To benefit the library, Ken Burns and Dayton Duncan presented a very successful program in the town hall featuring their newly completed film about Mark Twain. Dayton gave an engaging narration of the film and aspects of its production and also presented to the library a copy of the companion book to the film that he had co-authored. The trustees are grateful to all the Friends for their support of the mission of the library.

A statistical report is a partial reflection of the work of the library, but other efforts of answering questions, leading people to sources of information and providing a comfortable and quiet place for meetings, for study and for reflection are very important aspects of the library.

CIRCULATION STATISTICS

BRIDGE MEMORIAL LIBRARY

Adult Fic. 8,660	Non-Fic. 3142
Youth Fic. 4,528	Non-Fic. 1,256
Other: (Mag., Tapes, Ref.) 2,013	
TOTAL: 19,599	

NORTH WALPOLE BRANCH

Adult Fic. 2,315	Non-Fic. 69
Youth Fic. 350	Non-Fic. 22
Other (Mag. Tapes) 98	
TOTAL: 2,854	

WALPOLE TOWN LIBRARY TOTAL CIRCULATION = 22,453

In addition to our circulation statistics, both libraries had a combined 13,936 guests, 1389 books purchased, and 48 books acquired through donation. Programs were held every Wednesday morning at the Bridge Memorial Library for pre-school children. Ms. Deb Krajcik brought her students from the No. Walpole school to visit the branch library every month during the school year. Parents and volunteers Ann Bushway and Virginia Moore provided refreshments for them.

Summer programs for children were once again held at both libraries. At the branch library, Elizabeth Snide conducted a summer reading program held in conjunction with the No. Walpole School. At the Bridge Memorial Library, 47 children signed up to participate in the OCTOPI YOUR MIND....READ! program. Twenty-eight children read more than five books, one child read 77 books! Participants read a total of 476 books over the eight week program. On July 13, Fritz Till led 15 participants on an exciting treasure hunt. Many thanks go to Burdick's Chocolates, Murray's Restaurant, Real to Reel Video Store, The Walpole Inn and the Walpole Historical Society for their generous donations of prizes and time.

Adult programs held at the library during the year included evening philosophy classes, the meetings of the IGROW investment group, the meetings of the officers and committee of The Walpole Society for Bringing to Justice Horse Thieves, etc. Michael Kreek also conducted instructional computer classes on Saturday mornings for both adults and children. A poets' group *River Voices* held a public reading with 21 people in attendance at the Bridge Memorial Library on November 24th.

Our town libraries are very fortunate to be remembered by many generous benefactors. The Austin I. and Winona V. Hubbard trust fund earnings have enabled us to improve facilities, purchase books, provide for staff instruction and education, and support workshops for trustees. At the Bridge Memorial Library, the children's room, the stack room, the circulation area and the entry hall were all painted this year. The electrical service was upgraded with a new entry line. Also this year, Robert Hubbard has designated the Bridge Memorial Library to be the recipient of a generous donation that will be presented semi-annually in perpetuity. Our deepest appreciation goes out to him for his thoughtful generosity.

We were very happy this year to have Mac Talmadge, Peggy Stevens and Rev. Larry Siebrands become new members of the Library Board of Trustees. Sadly we also mark the untimely deaths of past members of the board, Patricia Parent and Richard McMahon, both of whom made valuable contributions of time and effort to the library. Again, I want to extend thanks to my colleagues on the Board of Trustees for all their efforts to support our libraries.

We offer a sincere thank-you to Elaine Moore and Lynne Patten at the town hall offices for all their assistance and cooperation during the year. And we want to extend our appreciation to the members of the Board of Selectmen for their willingness to hear us out and do their best to aid us in providing the valuable service of a free public library to the people of Walpole.

Robert J. Dudley, Chairman of the Library Board of Trustees

LIBRARY Proposed Budget 2002

	V	W	X	Y	Z	AA
1						
2	INCOME	Budgeted 01	Incr. 2002	% Increase	TotalReq.'02	
3	Town Funds	\$53,756.00	\$3,233.00	6.00%	\$56,989.00	
4	Trust Funds	\$8,700.00	-\$100.00	-1.00%	\$8,600.00	
5	Hubbard Fund	\$12,410.00	-\$410.00	-3.30%	\$12,000.00	
6	Bank Interest	\$60.00	-\$10.00	-16.00%	\$50.00	
7	Fines	\$1,000.00	\$500.00	50.00%	\$1,500.00	
8	Donations-W.	\$400.00	\$2,000.00	500.00%	\$2,400.00	
9	Donations-N.W.	\$200.00	\$0.00	0.00%	\$200.00	
10	Grant Monies	\$150.00	\$0.00	0.00%	\$150.00	
11	Computer	\$1,000.00	-\$1,000.00	0.00%	\$0.00	
12	Fees	\$500.00	-\$50.00	10.00%	\$450.00	
13	Totals:	\$78,176.00	\$4,163.00	5.30%	\$82,339.00	
14						
15	EXPENSE	Budgeted 01	Incr. 2002	% Increase	TotalReq.'02	
16	Salary Staff	\$39,834.00	\$2,661.00	6.70%	\$42,495.00	
17	Salary Custodian	\$2,694.00	\$718.00	27.00%	\$3,412.00	
18	FICA	\$2,897.00	\$615.00	21.00%	\$3,512.00	
19	Unemployment Comp.	\$976.00	-\$476.00	-48.70%	\$500.00	
20	Worker's Comp.	\$295.00	\$0.00	0.00%	\$295.00	
21	Rent-NW	\$600.00	\$0.00	0.00%	\$600.00	
22	Substitute	\$1,600.00	\$0.00	0.00%	\$1,600.00	
23	Heating Fuel	\$1,225.00	\$0.00	0.00%	\$1,225.00	
24	Electricity	\$960.00	\$320.00	33.30%	\$1,280.00	
25	Telephone	\$1,530.00	-\$330.00	-21.50%	\$1,200.00	
26	Water/Sewer	\$370.00	\$0.00	0.00%	\$370.00	
27	Insurance	\$775.00	-\$275.00	-35.00%	\$500.00	
28	Books-NW	\$3,900.00	\$200.00	5.00%	\$4,100.00	
29	Books-W	\$12,400.00	\$300.00	2.40%	\$12,700.00	
30	Magazines/Newspapers	\$800.00	\$100.00	12.50%	\$900.00	
31	Supplies	\$1,600.00	\$0.00	0.00%	\$1,600.00	
32	Equipment Maintenance	\$1,000.00	\$100.00	10.00%	\$1,100.00	
33	Building Maintenance	\$1,000.00	\$0.00	0.00%	\$1,000.00	
34	Grant Expenditures	\$150.00	\$0.00	0.00%	\$150.00	
35	Miscellaneous	\$400.00	\$0.00	0.00%	\$400.00	
36	Meetings, Educ. Programs	\$1,000.00	\$0.00	0.00%	\$1,000.00	
37	Computer Exp	\$2,170.00	\$230.00	10.60%	\$2,400.00	
38	Capital Impro.					
39		\$78,176.00	\$4,163.00	5.30%	\$82,339.00	
40						
41	SUMMARY	TOWN			LIBRARY	
42	2002	\$56,989.00		2002	\$25,350.00	
43	2001	\$53,756.00		2001	\$24,420.00	
44	Increase	\$3,233.00		Increase	\$930.00	
45	% Increase	6.00%		% Increase	3.80%	
46						
47						

REPORT OF THE SOLID WASTE COMMITTEE

To no one's great surprise the poor economy in 2001 hurt our recycling markets severely. Typical of the poor realizations was that for cardboard/chipboard. In 2000 we averaged \$75 per ton and income from it was \$11,630. In 2001, averaging only \$29 per ton, income was reduced to \$4,952 even though tonnage processed was up over 10%. We stored baled aluminum and #1 plastic rather than sell them into very weak markets. There were no markets at all for green glass or textiles. Toward year end we reluctantly stopped accepting textiles as it seemed improper to spend money and volunteer time sorting and handling only to have to put the bales into the solid waste compactor because we could not sell them. Our green glass is being used as roadfill by Langdon whose recyclables we have been processing. Overall, tonnages of processed recyclables increased about 15%. In spite of all of that, our operating expenses were once again kept well within budget.

In October for three weeks we weighed Walpole Bags. We found the average bag weight had increased to 23 pounds, a 15% increase since the weight study in 1999. The cooperative spirit of Walpole citizens, some of whom were inconvenienced by the weighing, was appreciated by the Volunteers doing the weighing.

The Site Committee plan to improve the attractiveness of the site for our users was partially implemented. Helping on this and other chores was Yannis Kyrousis, the student intern of the Hooper Environmental Studies Program. We also had help from two Community Service people who built the tire wall between the compost operation and the dock.

Efforts to get our power supply improved were begun in March but ran into time-consuming regulatory problems associated with the no-longer-operating airplane runway that borders Route 123. We will get this work finished in 2002. We acquired a used trailer for storage purposes but had no other major capital improvements.

Selectmen re-appointed Jim Kay, Dodie Ransome and Fritze Till to the WRAP Committee and made new appointments of Judy Coughlin and Mike Nerrie. Brian Krisch was awarded "Recycling Employee of the Year" recognition by the Northeast Resource Recovery Association, a well-deserved honor as those of you who use the Center know. Rick Cooper was reelected to the Board of Trustees of NRRAQ and elected Secretary.

The Hazardous Household Waste days were used by many of you. We will continue this service in 2002 and broadcast the dates as soon as they are established.

Volunteers remain the backbone of Walpole's recycling. Some you never see working at the Center, like Nan Durling who has run the Volunteer schedule since October 1998. Fifteen new Volunteers joined the happy throng this year...To all our Volunteers, grateful appreciation is given.

Respectfully submitted,

George Watkins, Chairman WRAP

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, NOT a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible.

In Walpole this past year we had 6 grass/brush fires reported to either 415 or E911. All but one (1) fire reported were NO permit fires, caused by careless outside burning during the very dry summer with no permits issued and caused over \$1,300 total damage that was paid by each guilty party. As your Forest Fire Warden, I ask you all to be very careful with all outside burning.

As of January 1, 2002 there will be no more rubbish barrel permits issued in Walpole, NH. Any fire calls for non-permit fires will be billed directly to the guilty party. For a small fire it could cost the guilty party \$300 - \$500 or more. Please call me at 756-9871 with any questions you might have. In case of fire dial 911 and stay on the line until the operation has all the information and location. May we all have a safe 2002.

Respectfully submitted,

William E. Houghton, Walpole Fire Warden
79 Ramsay Hill Road, Walpole, NH

Robert Stewart
Forest Ranger

REPORT OF THE WALPOLE FIRE CHIEF

The Walpole Fire Department has entered a new era, with the incorporation of the ambulance service into the fire District. This has increased our total calls tremendously; we had 389 combined ambulance and fire calls this year. This averages to over one a day. This is a huge burden on the fire service as volunteers. We are currently handling this with no lapses in coverage. I would like to thank all businesses, personal contractors, and other individuals who allow the volunteers to take time out of the business day to respond to the emergency tasks assigned us. It is community cooperation that makes this all work.

The ladder truck was sent out to have the ladder replaced, it has been replaced and is very operational. The safety this provides the fire fighters is very valuable. We had a weekend training session in November with Stony Brook L.I.N.Y. Fire Department as the previous owners of this unit, their insight and familiarity with the ladder truck was an asset to our members for our operations.

This year we purchased a hydraulic auto extrication tool in June. We have had numerous training drills on this very expensive piece of equipment. This is a piece of equipment that has been long overdue. Our automobile accident calls have been increasing every year. Also, purchased this year was a Zoll Defibrillator for the ambulance, along with new protective clothing.

I would like to thank the members of the Fire/EMS squads for their hard work and dedication, their time spent cross training and responding to emergencies, and other training. You have made the whole process of merging the two entities much easier.

Currently, we have an active ambulance committee looking into the purchase and replacement of our current ambulance, which is 11 years old.

A special thanks to the following: Harry Boynton, the ex-chief who helped mold the Fire Department into what it is today. He has helped me make the smooth transition to Chief. Assistant Chief Mark Houghton has handled the operations of the ambulance and personnel. Captain Herb Hurlburt has handled the inspections and code enforcements in timely manners, which is becoming an ever-increasing duty.

I would be remiss for not mentioning the tragic losses suffered by the fire service, police, ems, port authority and civilians on 9-11. As we all know this is a job where lives are put on the line. We all have to remember this can happen here too! Maybe not to that magnitude but it can happen.

Assistant Chief Mark Houghton, Captain Herb Hurlburt, and Lt. Larry DeVault went to N.Y.C. to work on and repair fire trucks that were damaged in the World Trade Center attacks. They made our department members and community proud to represent Walpole.

I want to thank again the Commissioners, Fire and EMS Personnel for their dedication to making the Fire Department the greatest!

Richard Hurlburt, Fire Chief

2002 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole on Thursday, March 21, 2002, at 7:00 PM in the evening to act on the following articles. Please bring this report with you.

Article 1:

To choose a Moderator for the ensuing year.

Article 2:

To choose a Clerk, a Treasurer, and two Auditors for a term of one year, and also one Commissioner for a term of three years.

Article 3:

To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4:

To hear the report of the Treasurer.

Article 5:

To see what amounts the District will raise and appropriate for the Fire Department for the ensuing year.

Article 6:

To see if the District will vote to raise and appropriate the sum of \$45,000) to be held in the Heavy Equipment Truck Replacement Reserve Fund. (The Commissioners recommend this article.)

Article 7:

To see if the District will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) to purchase a Thermal Imaging Camera with \$10,000) to be raised by taxes and \$10,000) to be raised by donations.

Article 8:

To see if the District will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) to paint the ladder truck and to authorize the use of Thirteen Thousand Six Hundred Twenty Eight Dollars (\$13,628) from surplus fund. (Commissioners recommend this article.)

Article 9:

To see if the District will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) to be held in Capital Reserve Renovation Fund for building improvements to allow total access to entire building. (Commissioners recommend this article.)

Article 10:

To see if the District will vote to authorize it's Commissioners to borrow money on notes in anticipation of taxes.

Article 11:

To see if the District will vote to accept such funds and bequests as have been left to it during the year.

Article 12:

To transact any other business that may legally come before the meeting.

Commissioners: George Hurlburt, Jr., Jeff Philbrook Gary Speed



BUDGET OF THE WALPOLE FIRE DISTRICT

	2001 ANNUAL BUDGET	2001 ACTUAL EXPENSES	2002 PROPOSED BUDGET
POWER & LIGHTS	\$ 2,000.00	\$ 2,020.58	\$ 2,000.00
FUEL OIL	\$ 2,500.00	\$ 1,490.43	\$ 2,500.00
TELEPHONE	\$ 1,500.00	\$ 1,582.30	\$ 2,000.00
WATER & SEWER	\$ 400.00	\$ 420.32	\$ 400.00
INSURANCE - W/COMP	\$ 1,500.00	\$ 1,065.67	\$ 4,000.00
INS. - BLDG & LIAB	\$ 13,600.00	\$ 13,933.00	\$ 20,000.00
EQUIPMENT REPAIRS	\$ 6,000.00	\$ 5,450.11	\$ 8,000.00
TRUCK FUELS	\$ 1,200.00	\$ 1,144.72	\$ 2,000.00
EQUIPMENT & SUPPLIES	\$ 24,000.00	\$ 22,740.90	\$ 40,000.00
FIREMAN'S EXPENSE	\$ 20,000.00	\$ 21,231.00	\$ 40,000.00
BUILDING MAINTENANCE	\$ 6,000.00	\$ 5,241.49	\$ 6,000.00
RADIO REPAIRS	\$ 1,300.00	\$ 1,383.73	\$ 2,500.00
TRAINING	\$ 3,500.00	\$ 3,976.31	\$ 10,000.00
MISCELLANEOUS EXP.	\$ 300.00	\$ 1,523.10	\$ 300.00
SALARIES	\$ 1,000.00	\$ 1,220.99	\$ 2,500.00
MEDICAL EXPENSE	\$ 1,000.00	\$ 117.00	\$ 5,500.00
PARAMETIC INTERCEPT	\$ -	\$ -	\$ 9,000.00
* Encumbrance of Equipping new Truck		3,750.00	
Operating Expense:	\$ 85,800.00	88,291.65	\$ 156,700.00
Ambulance Exp. Article #9	\$ 50,000.00	\$49,430.04	
Capital Reserve Exp.	\$ -	\$ -	\$45,000.00
Referbish Truck Article #6	\$ 45,000.00	\$33,472.00	
Draw From Capital Reserve	\$ 85,000.00	\$85,000.00	
Total Fire District Exp.	\$ 265,800.00	\$256,193.69	\$ 201,700.00
Total 2001 Warrant	\$ 265,800.00		
Expenses-To-Date	\$ 256,193.69		
Warrant over Expenses	\$ 9,606.31		
Opening Bal. 1-1-2001	25999.13		
Interest Income	\$ 524.90		
Drawn from Warrant	\$ (1,136.00)	\$179,664.00	
Business Profits Tax	\$ 1,483.87		
Sale of 1955 Ladder Truck	\$ 2,100.00		
ENDING BALANCE:	\$ 38,578.21		

* Encumbered from 2000 Budget, expended in 2001

Respectfully Submitted,
Gretchen Hurlburt, Treasurer

REPORT OF THE WALPOLE FIRE DISTRICT COMMISSIONERS – 2001

The annual meeting will be held at the Walpole Fire Station on March 21, 2002 at 7:30 PM. The meeting will be held on the apparatus floor area, to aid people getting in and out of the meeting. Please bring this Town Report with you.

This year, Chief Harry Boynton chose to step down as a Fire Chief. The Commissioners interviewed all the officers of the Department and unanimously appointed Richard Hurlburt as Fire Chief. At this time the Commissioners would like to thank Harry for all his hard work and dedication to the Department. We also look forward to working with Dick and his new slate of officers.

This year the Commissioners oversaw the refurbishment of the 1980 aerial ladder. There were additional repairs needed for the truck after it was inspected at the American LaFrance factory in North Carolina. The painting of the unit was put off for consideration in this year's warrant. The volunteer ambulance service was dissolved and the responsibility for EMS service was taken on by the district. The fire department really stepped up to the challenge of this monumental task and has handled the situation extremely well. With this service has come additional expenses. The Commissioners tried to anticipate this with a warrant article last year. The ambulance is due to be replaced and a committee is talking to sales people at this time. The ambulance service had a final year left on a fund raising contract. The Commissioners voted to honor this contract and earmarked the monies raised for the capital reserve fund for ambulance replacement.

PLEASE REMEMBER IT IS VERY IMPORTANT TO PROUDLY DISPLAY YOUR 911 HOUSE NUMBER.

The department is selling reflective signs with the correct numbers on them. Be the first in your neighborhood to have one. They really help our emergency responders.

At this time the Commissioners would like to thank the dedication shown by all emergency responders during the past year. Keep up the great job serving the citizens of the Walpole Fire District.

Fire Commissioners: George Hurlburt Jr., Gary Speed, Jeff Philbrook

WALPOLE SENIOR CITIZENS - 2001

The Walpole Senior Citizens meet the third Monday of each month at 12:15 p.m. at the First Congregational Church in Walpole for a potluck luncheon and a brief program. The doors open at 11:30 a.m. All seniors 50 years old and older from Drewsville, North Walpole, and Walpole are cordially invited to join us. There was an average attendance of 50 people.

The officers for the year 2001 were: Co-presidents – Geraldine and Frank Mack; Vickie President – Carol Christian; Treasurer – Peter Jeffries; Secretary – Barbara Plumley; Board of Directors – Jane Praeger, Howard Ives, Van Garrison, Barbara Maysilles, Joan Taylor and Virginia Putnam; Auditors – Paul Trask and Midge Hockmuth; Historian – Florence Garrison; Trip Co-ordinators – Marilyn Blake and Miona Hall.

People presenting programs were: Lynn DeWald who spoke about and showed slides on the zebra mussel; Carol Malnati showed slides of a trip they had taken to Kenya, East Africa; Jon and Evelyn Clowes of “Jonathan Clowes Sculptures” talked about and showed slides of a mobile they had created for “The Royal Caribbean Steamship Lines”; Bev Packard lead the group in exercises suitable for seniors; Win and Lyn Nelson showed slides of a trip they had taken to Holland; Lois Ford, co-owner of “Bellows House Bakery,” gave a history of starting and running a family business; Larry Blake, Jr., of the Rotary Club showed slides of the work the Club does in South America helping children who suffer from cleft lips or palates; and Chief David Hewes spoke about police work in Walpole.

Five trips were taken this past year; Erie Canal, “Black Watch,” Vienna Boys Choir (which included “Bright Lights”), Whale Watch, and “Nuns on a Roll.” The cost of the bus was defrayed by a grant of \$2,000 from the Town of Walpole.

The group was invited to attend the Christmas Concert and luncheon at Kurn Hattin. About 50 members attended the Christmas Party held at the Putney Inn.

Donations were made to Kurn Hattin and the Fall Mountain Food Pantry and a memorial gift was given in the name of Doris Ford.

Respectfully submitted,

Barbara T. Plumley, Secretary

Walpole Senior Citizens Treasurer's Report for year 2001

Opening Balance (15 Jan 2001)		\$ 586.10
Receipts	\$8,085.49	
Walpole Town Appropriation	2,000.00	
Total Available		\$10,671.59
Total Expenses	\$9,526.23	
Closing Balance (16 Jan 2002)		\$ 1,145.36

Peter F. Jeffries, Treasurer

BELLOWS FALLS AREA SENIOR CENTER ANNUAL REPORT

The Bellows Falls Areas Senior Center is a multi-service center serving the population ages 50 and over. Our focus is to help foster successful aging through services and activities in areas of education, recreation, creative arts, health, nutrition, advocacy, social work and employment. Currently, we offer congregate and home delivered meals, music, ceramics, bridge, cribbage, bingo, line dancing, exercises, informational programs on health and public benefit, issues, blood pressure and flu clinics, shopping and medical transportation, social and educational bus trips. This year, we have served over 2,250 meals per month in our home delivered and congregate meals. We are working to add additional fitness and nutrition related activities to our schedule. We are also hoping to obtain computers to offer classes.

Respectfully submitted,

Albert J. Hinds, President

CONNECTICUT RIVER JOINT COMMISSIONS

We continue to provide information and assistance to the states, towns and local landowners on projects and problems near the river, such as riverbank erosion and riparian buffers. We fulfilled our legal obligation to advise on permits, and were able to provide advice to the State of NH on bridge repair and riverbank restoration projects. We closely followed the restoration of the Westminster riverbank following the April train wreck, and are encouraging the states to address the problem of invasive exotic species such as a Eurasian milfoil, which we have found growing in the river.

We have kept CRJC informed of the river recreation problems and access opportunities in the area and distributed boater education pamphlets and maps to help visitors learn about public access sites and visitor etiquette. We have met with Windham Regional Commission to discuss a possible foot trail along the riverfront rail line. Our subcommittee has met with our counterparts on the Cold River, which enters the Connecticut in Walpole, and with the NH Rivers Council to discuss ways the state may protect in-stream flow in these rivers.

We have encouraged all towns in our region to review our *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they update town plans and revise their zoning ordinances, particularly for shoreland protection.

The public is welcome to participate in our meetings, at the Westmoreland Town Hall on the fourth Wednesday evening of every month. This year we are pleased to welcome new members from Westminster and Chesterfield. Citizens interested in representing the Town are encouraged to contact the Selectmen. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan*, is on the web at www.crjc.org/localaction.htm.

Paul Happ, Walpole Representative
George Watkins, Connecticut River Commissioner

CEMETERY COMMITTEE REPORT FOR 2001

The Cemetery Commission is very proud of Walpole's cemeteries. They are especially lovely places and hold a large part of the Town's history. We appreciate all the people, including Mrs. Jefferies and Mr. Perron, who have worked to record those buried there.

We wish to thank Jim and Bev Corey for their work this year to maintain the cemeteries inspite of Jim's illness. We offer our sympathy to the family of Harry Goldsmith. Harry was a great help to the Commission in planning the expansion of the new cemetery. Finally, we would like to thank Elaine Moore in the Selectmen's Office for handling the sale of plots and such.

Respectfully submitted,

Linda Edkins

Steve Varone

Krystyna Marcom

MARRIAGES - 2001

DATE	PLACE	NAMES	RESIDENCE
5-Jan	Walpole NH	Christopher B. Northcott Katherine W. Page	Walpole, NH Alstead, NH
27-Jan	Keene, NH	Scott Bashaw Debrah C. Croteau	Walpole, NH Walpole, NH
10-Feb	Walpole	Benjamin T. Northcott Gail R. Golec	Walpole, NH Alstead, NH
28-Apr	Manchester, NH	John M. Dahlquist Susan E. Chandonait	Walpole, NH Arlington, MA
19-May	Claremont, NH	Curtis R. King Mary W. Adams	Walpole, NH Walpole, NH
19-May	Walpole, NH	Nathon D. Parker Rebecca L. Bathrick	Springfield, VT Springfield, VT
27-May	Spofford, NH	Paul E. Frye Snow D. Gray	Westmoreland, NH Walpole, NH
9-Jun	North Walpole, NH	Nino M. Jordan Jr. Amanda J. Fortune	Walpole, NH Walpole, NH
14-Jul	Walpole, NH	Edward O. Chabot Barbara M. Aldrich	Keene, NH Walpole, NH
21-Jul	Keene, NH	Mark R. Johnson Carol M. Feustel	Drewsville, NH Drewsville, NH
11-Aug	Walpole, NH	David M. Anders Desiree L. Coon	Alstead, NH Bellows Falls, VT
20-Aug	Keene, NH	Scott C. Bryant Diana T. Launh	Walpole, NH Peterborough, NH
24-Aug	Walpole, NH	Joshua S. Martin Melinda A. Gragen	Walpole, NH Walpole, NH
8-Sep	Spofford ,NH	Donald M. Provencher Rena P. Gadwah	North Walpole, NH North Walpole, NH
15-Sep	Walpole, NH	Douglas P. Faxon Roxanne Putnam	Walpole, NH Walpole, NH
23-Sep	Troy, NH	Edward L. Merchant Heather L. Pearsall	Walpole, NH Walpole, NH
29-Sep	Stoddard, NH	Kenneth C. Hill Cindy L. Overhuel	Walpole, NH Walpole, NH
6-Oct	Westmoreland, NH	Brian L. McDermid Lori A. Howe	Rockingham, VT Westmoreland, NH
6-Oct	Walpole, NH	Randall L. Hodge Stacey L. Perry	North Walpole, NH North Walpole, NH
24-Nov	Swanzey Center, NH	Shaun M. Stovalli	Walpole, NH
		Aimee L. Lemoine	Keene, NH
29-Dec	Walpole, NH	Ross Andrew Thompson Susan Gail Burke	Colorado Minnesota

BIRTHS

21-Jan	Keene, NH	Ryan James Provencher	Joshua Provencher/Jodi Cannon
26-Jan	Keene, NH	Christian Andrew Currier	David & Melody Currier
2-Feb	Keene, NH	Carter James Smith	Eric & Nicole Smith
20-Feb	Keene, NH	Anna Isabella Kerr McElroy	Duncan McElroy/Jennifer Kerr
28-Feb	Springfield, VT	Amer Marie Shepard	Terry & Vickie Shepard
6-Mar	Claremont, NH	Timothy Guy Santaw	Timothy & Nicole Santaw
16-Mar	Walpole, NH	Jasmine Eve Bowman	Shawn & Tonia Bowman
18-Mar	Walpole, NH	Francis Bartholomew Jaworski	William & Karen Jaworski
24-Mar	Keene, NH	Gregory Ramon Crespo	Richard & Erin Crespo
24-Mar	Keene, NH	Emily Anne Crespo	Richard & Erin Crespo
31-Mar	Keene, NH	Josephien Ascenith Sno Britton	Lawrence & Josette Britton
1-Apr	Springfield, VT	Hannah Rae McCormick	Gary & Faye McCormick
4-Apr	Lebanon, NH	Austin Christian Buckley	Dwight & Mary Buckley
7-Apr	Brattleboro, VT	Kalea Ann Ezequelle	Jeffrey & Lisa Ezequelle
13-Apr	Keene, NH	McKenzie Marie Bardis	Jason & Christine Bardis
21-Apr	Keene, NH	Elissa Lee Brady	Thomas & Heather Brady
7-May	Keene, NH	Nicholas Michael Roentsch	Michael & Denise Roentsch
8-May	Brattleboro, VT	Benjamin Jas Wojchick	Mark & Erica Wojchick
5-Jun	Keene, NH	George David Gowdy	Christian & Lucy Gowdy
8-Jun	Keene, NH	Alexis Jade Forsaith	Edward & Dolores Forsaith
9-Jun	Keene, NH	Nathan Christopher Landfried	James & Emily Landfried
13-Jun	Keene, NH	Jacob Fairbanks Bardis	Scott & Destry Bardis
14-Jun	Keene, NH	Valerie Ann Brault	Christopher & Candace Brault
1-Jul	Keene, NH	Emilia Graace Martinez	Daniel & Nealia Martinez
8-Jul	Keene, NH	Paige Marie Ricci	Scott & Heide Ricci
11-Jul	Keene, NH	Alexander Joseph Charuhas	James & Gina Charuhas
27-Jul	Keene, NH	Miximilian Thomas Hodsden	Scott & Julianne Hodsden
8-Aug	Keene, NH	Aria Lisette Hoppe	Charles & Zoie Hoppe
16-Aug	Keene, NH	Lindsay Marie Yeatman	Matthew & Heidi Yeatman
20-Aug	Keene, NH	Caleb Vernovage Foster	Jason & Susan Foster
22-Aug	Claremont, NH	Leah Rose Gay	Robert & Stacy Gay
2-Sep	Keene, NH	Savannah Joann Martin	Joshua Martin/Melinda Gragen
15-Oct	Keene, NH	Brody Joseph Duke Keller	Paul & Alicia Keller
19-Oct	Lebanon, NH	Liam Pasquale Harke	William & Marnee Harke
20-Oct	Peterboro, NH	Julia Braybant Badders	Dane & Jacqueline Badders
29-Oct	Claremont, NH	Jasmyn Rose Wilkinson	William & Tracy Wilkinson
5-Dec	Peterboro, NH	Wiley Cordelle Simard	John & Shannon Simard

DEATHS - 2001

DATE	PLACE	NAME
6-Jan	Springfield, VT	Eula A. Nooks
25-Jan	Keene, NH	William H. Tatem
30-Jan	North Walpole, NH	Alma Driscoll
1-Feb	Westmoreland, NH	William R. Patnode
23-Feb	Keene, NH	Sarah R. Ingram
13-Mar	Westmoreland, NH	Marguerite M. Savoie
2-Apr	Keene, NH	Elise E. Phelps
12-Apr	Windsor, VT	Alexander T. Brown
16-Apr	Walpole, NH	Eloise C. Williams
16-Apr	Westmoreland, NH	Dorothy L. McDonald
5-May	Keene, NH	Doris I. Ford
23-May	Keene, NH	C. B. Carlson
25-May	Walpole, NH	Gardner H. Larsen
4-Jun	Keene, NH	William I. Phipps
5-Jun	North Walpole, NH	Walter H. Muzzey
7-Jun	Walpole, NH	Katharine H. Winther
28-Jun	Keene, NH	Anne F. McClary
15-Jul	Keene, NH	Norma L. Patnode
3-Aug	Westmoreland, NH	Pauline A. Durling
24-Aug	Westmoreland, NH	Maurice F. Fairbank
28-Aug	Keene, NH	Joan L. LaPenta
8-Sep	Keene, NH	Howard S. Andros
18-Sep	Walpole, NH	Chester H. Newkirk
22-Sep	Walpole, NH	Albert d. LaClair
11-Oct	Westmoreland, NH	Peter J. Murray
20-Oct	Walpole, NH	Oliver Hubbard
21-Oct	Westmoreland, NH	Rose M. Fennessey
5-Nov	North Walpole, NH	Joseph T. Bixby
9-Nov	Walpole, NH	Patricia A. Parent
14-Nov	Lebanon, NH	Pearl S. Farman
19-Nov	Keene, NH	Ronald J. Kopacz
26-Nov	Walpole, NH	Richard B. McMahon
23-Dec	Walpole, NH	Justin R. Mack
27-Dec	Keene, NH	William A. Allen

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV02

Budget Year: January 2002 thru December 2002

		Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
Account Number	Account Name					
REVENUE FROM TAXES						
PROPERTY TAXES						
01-3110.10	Property Tax Revenue-South		3,758,634		4,331,048	
01-3110.11	Property Tax Revenue-North		861,989		1,054,587	
	TOTAL PROPERTY TAXES		4,620,623		5,385,635	
LAND USE CHANGE TAXES REVENUE						
01-3120.10	Walpole Land Use Change Tax	3,000	302	3,000	3,140	3,000
01-3120.11	NW Land Use Change Tax					
	TOTAL LAND USE CHANGE TAXES REVENUE	3,000	302	3,000	3,140	3,000
YIELD TAX REVENUE						
01-3185.10	Yield Tax Revenue-South	8,000	14,890	10,000	11,460	10,000
01-3185.11	Yield Tax Revenue-North	2,000	507	2,000		
	TOTAL YIELD TAX REVENUE	10,000	15,397	12,000	11,460	10,000
EXCAVATION TAX						
01-3187.10	Excavation Tax (.02)	4,000	3,166	3,000	4,026	4,000
	TOTAL EXCAVATION TAX	4,000	3,166	3,000	4,026	4,000
EXCAVATION ACTIVITY TAX						
01-3188.10	Excavation Activity Tax	8,000	30,812	25,000	12,797	
	TOTAL EXCAVATION ACTIVITY TAX	8,000	30,812	25,000	12,797	
PENALTIES & INTEREST ON TAXES						
01-3190.10	Int/Cost-Property/Tax Lien	74,700	56,306	60,000	47,911	50,000
01-3190.20	Int/Cost Land Use Chnge-Pre 96					
01-3190.30	Int/Cost Yield Tax	100		100		

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund GENERAL FUND - GFREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
01-3190.40	Int/Cost Sewer Liens Rec	200		200		
TOTAL PENALTIES & INTEREST ON TAXES		75,000	56,306	60,300	47,911	50,000
TOTAL REVENUE FROM TAXES		100,000	4,726,607	103,300	5,464,969	67,000

LICENSES, PERMITS & FEES

BUSINESS LICENSES

01-3210.10	Business License & Permits	25	25	25	25	25
TOTAL BUSINESS LICENSES		25	25	25	25	25

MOTOR VEHICLE REGISTRATION FEES

01-3220.30	Motor Vehicle Registration Fee	400,000	472,806	470,000	489,706	490,000
TOTAL MOTOR VEHICLE REGISTRATION FEES		400,000	472,806	470,000	489,706	490,000

BUILDING & CODE PERMITS

BUILDING PERMITS

01-3230.10	Building Permits	25	50	45	43	40
TOTAL BUILDING PERMITS		25	50	45	43	40
TOTAL BUILDING & CODE PERMITS		25	50	45	43	40

OTHER LICENSES

01-3290.10	Dog Licenses	1,500	1,360	1,500	1,552	1,500
01-3290.90	Pistol Permits	150	110	150	40	50
01-3290.91	Current Use Filing Fee	75	53	75	68	50
01-3290.92	Landfill Permits					
01-3290.93	Planning Board Fees	400	301	400	398	400
01-3290.94	Zoning Board Fees	265	273	265	310	300
01-3290.95	Miscellaneous Permits/Fees	10	9	10	37	10

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
	****TOTAL** OTHER LICENSES	2,400	2,106	2,400	2,404	2,310
	****TOTAL** LICENSES, PERMITS & FEES	402,450	474,987	472,470	492,178	492,375

REVENUE FROM OTHER GOVERNMENTS

OTHR FEDERL MONIES

01-3319.10	Other Federal Monies-FEMA					8,948
01-3319.20	COPS-FAST Grant Revenue	20,000	9,895			
01-3319.30	COPS-MORE Grant Revenue					
	****TOTAL** OTHR FEDERL MONIES	20,000	9,895			8,948

SHARED REVENUES/BLOCK GRANTS/SEWER AID

REVENUES FROM STATE OF NEW HAMPSHIRE

01-3351.10	NH - Shared Rev. Block Grant	90,000	69,635	80,000	69,635	70,000
01-3351.11	FMRSD Shared Rev Block Grant					
01-3351.12	Cheshire County Shared Rev Grn					
01-3352.10	Meals & Rooms tax Distributon	35,000	77,343	50,000	93,658	90,000
01-3353.10	Highway Block Grant	93,000	99,156	106,409	106,409	108,726
01-3354.10	Water Pollution Project (Sewer)	402,820	402,820	402,820	386,824	386,824
01-3355.10	ART 17-1996 CDBG ADA Improvem					
01-3355.11	ART 16-1997 CBDG ADA Th/Lib					
	****TOTAL** REVENUES FROM STATE OF NEW HAMPSHIRE	620,820	648,953	639,229	656,526	655,550

MISCELLANEOUS STATE REVENUE

01-3359.90	Railroad Tax	1,695	1,673	1,500	1,428	1,500
01-3359.91	Miscellaneous State Revenue					
01-3359.92	NH-Energy Audit-Town Hall/Lib	4,043				
01-3359.93	LANDFILL CLOSURE SRF REVENUE		955,408	25,000	18,127	
	****TOTAL** MISCELLANEOUS STATE REVENUE	626,558	1,606,034	665,729	676,082	657,050

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
TOTAL	REVENUE FROM OTHER GOVERNMENTS	646,558	1,615,929	665,729	676,082	665,998

DEPARTMENTAL INCOME

INCOME FROM DEPARTMENTS

01-3401.40	PD Report Copies	400	360	400	668	675
01-3401.41	PD Miscellaneous		25,518		30	30
01-3401.42	PD Special Details - Other	50	419	50	109	100
01-3401.60	HWY Department Income	2,000	16,789	10,000	10,665	12,000
01-3401.61	HWY Equip Rental-Town	5,000	13,381	5,000		5,000
01-3401.65	SWD Miscellaneous Revenue		1,011	119,331	108,330	108,000
01-3401.70	REC Summer Program	9,000	9,871	9,000	10,505	10,000
01-3401.80	Welfare Reimbursements	500	60	300	1,032	500
01-3401.90	Forest Fire Department Income	100	290	200	1,263	300
01-3401.91	Town Office Department Income	500	530	500	409	500
01-3401.92	Library Income	15,350				
01-3401.93	Election Reimbursement Income	230		400	593	200
TOTAL	INCOME FROM DEPARTMENTS	33,130	68,229	145,181	133,603	137,305
TOTAL	DEPARTMENTAL INCOME	33,130	68,229	145,181	133,603	137,305

GARBAGE REFUSE CHARGES

RECYCLING REVENUES

01-3404.19	SWD Recyclables Revenue	12,000	28,664			
01-3404.20	SWD Recyclables Cardboard					
01-3404.21	SWD Recyclables Glass		193			
01-3404.22	SWD Recyclables Aluminum					
01-3404.23	SWD Recyclables Plastic					
01-3404.24	SWD Recyclables Redeemables					
01-3404.25	SWD Mixed Paper		723			
01-3404.26	SWD Roll Off Grant					
01-3404.27	SWD Miscellaneous Revenue					
TOTAL	RECYCLING REVENUES	12,000	29,580			

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
LANDFILL/TRANSFER STATION REVENUE						
01-3404.30	SWD Permits Temporary					
01-3404.31	SWD White Goods	300	600			
01-3404.32	SWD Tires	300	446			
01-3404.33	SWD Bedding Sofas	700	727			
01-3404.34	SWD Demolition Debris	2,300	3,354			
01-3404.35	SWD Payable Items	400	1,072			
01-3404.36	SWD Pay Per Bag Sales	50,000	73,415			
01-3404.37	SWD Miscellaneous		954			
01-3404.38	SWD Burn Charges	2,000				
TOTAL LANDFILL/TRANSFER STATION REVENUE		56,000	80,568			
TOTAL GARBAGE REFUSE CHARGES		68,000	110,148			
REVENUES FROM MISCELLANEOUS SOURCES						
SALE OF TOWN PROPERTY						
01-3501.10	Sale of Cemetery Lots	2,500	6,300	3,500	7,800	8,000
01-3501.11	Sale of Town Property			5,000	800	
01-3501.12	Art's - Highway Truck Sale					
01-3501.13	ART 11-1998 POL Vehicle Trade					
TOTAL SALE OF TOWN PROPERTY		2,500	6,300	8,500	8,600	8,000
INTEREST EARNED						
01-3502.10	Interest on Checking Account	10,000	28,276	15,000	22,243	20,000
01-3502.11	Interest on Misc. Investments					
01-3502.12	Interest on PDIP Investments	30,000	70,260	60,000	47,243	40,000
TOTAL INTEREST EARNED		40,000	98,536	75,000	69,486	60,000
RENTAL OF TOWN PROPERTY						
01-3503.10	Town Hall Rental	1,000	2,345	1,500	3,285	3,000
01-3503.11	Town Hall Equipment Rental	500	196	200	465	300

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
-	**TOTAL** RENTAL OF TOWN PROPERTY	1,500	2,541	1,700	3,750	3,300
POLICE DEPT FINES						
01-3504.10	PD Fines from KDC	400	839	500	2,133	2,000
01-3504.11	PD Ordinance Fines					
	TOTAL POLICE DEPT FINES	400	839	500	2,133	2,000
INSURANCE REFUNDS/REIMBURSEMENTS						
01-3506.10	Worker's Compensation	4,100	(19,891)	15,000	5,342	5,000
01-3506.20	Property & Liability	900			611	600
01-3506.30	Other Insurance Refunds		40,493	500	16,832	20,000
	TOTAL INSURANCE REFUNDS/REIMBURSEMENTS	5,000	20,602	15,500	22,786	25,600
GIFTS/CONTRIBUTIONS/DONATIONS						
01-3508.12	Town Office - Gifts/Cont/Donat	50,500	50,000	100		
01-3508.13	Recreation- Gifts/Cont/Donat					
01-3508.14	Transfer Station - Gifts/Cont/					
01-3508.15	Art 18-Basketball Ct resurface					
	TOTAL GIFTS/CONTRIBUTIONS/DONATIONS	50,500	50,000	100		
	TOTAL REVENUES FROM MISCELLANEOUS SOURCES	99,900	178,817	101,300	106,754	98,900
OTHER MISCELLANEOUS REVENUES						
01-3509.10	Other Misc Revenue		12,857		4,747	1,700
01-3509.11	Interest Police Benevolent Fnd		9	9	8	
01-3509.12	Interest Tricentenary Account		6	6	5	
01-3509.13	NSF Checking Fees		100	100	225	100
	TOTAL OTHER MISCELLANEOUS REVENUES		12,972	115	4,984	1,800
SEWER DEPT TRANSFER IN						
01-3912.10	Sewer Department Tranfer In	66,000	65,173	54,756	54,757	52,301

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
=====						
TOTAL	SEWER DEPT TRANSFER IN	66,000	65,173	54,756	54,757	52,301

TRANSFERS FROM CAPITAL RESERVES FUND						

01-3915.10	Transfer from Cap Res-Highway				(30,178)	
01-3915.11	Transfer from Cap Res-Police					
01-3915.12	Transfer from Cap Res-RCY/TFR					
01-3915.13	ART 3-Transfer Cap Res-LDF					

TOTAL	TRANSFERS FROM CAPITAL RESERVES FUND				(30,178)	

TRANSFERS FROM TRUST FUNDS						

01-3916.11	Transfer From Trust-Cemetery	9,300	10,995	9,300	11,020	10,000
01-3916.12	Transfer From Trust-Quinton	700	336	700	125	125
01-3916.13	Transfer From Mason Trust Fund					
01-3916.14	Transfer From Library Trustees					
01-3916.15	Transfer In-Rec Cap Reserve					

TOTAL	TRANSFERS FROM TRUST FUNDS	10,000	11,331	10,000	11,145	10,125

PROCEEDS FROM LONG TERM BONDS						

PROCEEDS F/LG-TERM & GEN OBLIGATION BOND						

01-3934.10	SP ART 1-1997 Town Hall Renova					
01-3934.11	ART 3-1998 Bond-Landfill Close					

TOTAL	PROCEEDS F/LG-TERM & GEN OBLIGATION BOND					

TOTAL	PROCEEDS FROM LONG TERM BONDS					

TOTAL	BUDGET TOTAL	1,426,038	7,264,193	1,552,851	6,914,294	1,525,804

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Water Fund - WATREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
WATER REVENUE						
02-3402.10	Water Revenue		121,467	160,270	130,322	150,670
	TOTAL WATER REVENUE		121,467	160,270	130,322	150,670
WATER INTEREST ON REVENUE						
02-3402.20	Water Interest on Revenue		754	1,000	568	1,000
	TOTAL WATER INTEREST ON REVENUE		754	1,000	568	1,000
WATER MISCELLANEOUS REVENUE						
02-3402.30	Water New Application Fees		3,297	3,000		3,000
	TOTAL WATER MISCELLANEOUS REVENUE		3,297	3,000		3,000
REVENUES FROM MISCELLANEOUS SOURCES						
INTEREST EARNED						
02-3502.10	Interest On Checking					
02-3502.11	Interest on Investments-NHPDIP					
	TOTAL INTEREST EARNED					
	TOTAL REVENUES FROM MISCELLANEOUS SOURCES					
	TOTAL BUDGET TOTAL		125,518	164,270	130,890	154,670

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Sewer Fund - SEWREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
=====						
SEWER USER REVENUE						

03-3403.10	Sewer User Revenue		140,244	120,636	142,861	170,096
	TOTAL SEWER USER REVENUE		140,244	120,636	142,861	170,096
SEWER DEBT REVENUE						

03-3403.11	Sewer Debt Revenue		65,212	61,410	230	62,000
	TOTAL SEWER DEBT REVENUE		65,212	61,410	230	62,000
SEWER REVENUE INTEREST						

03-3403.20	Sewer Revenue Interest		1,144	1,100	843	1,100
	TOTAL SEWER REVENUE INTEREST		1,144	1,100	843	1,100
SEWER DEBT INTEREST REVENUE						

03-3403.21	Sewer Debt Interest Revenue		542	500	446	500
	TOTAL SEWER DEBT INTEREST REVENUE		542	500	446	500
SEWER MISCELLANEOUS REVENUES						

03-3403.25	Sewer Miscellaneous		4,659	50	1,775	1,000
	TOTAL SEWER MISCELLANEOUS REVENUES		4,659	50	1,775	1,000
SEWER NEW APPLICATION FEES						

03-3403.30	Sewer New Application Fees			1,000	520	1,000
	TOTAL SEWER NEW APPLICATION FEES			1,000	520	1,000
REVENUES FROM MISCELLANEOUS SOURCES						

INTEREST EARNED						

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund Sewer Fund SEWREV02

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
03-3502.10	Interest on Checking Account					
03-3502.11	Return of Bonding Interest					
03-3502.12	Interest on Investments-NHPDIP					
TOTAL INTEREST EARNED						
TOTAL REVENUES FROM MISCELLANEOUS SOURCES						
TOTAL BUDGET TOTAL			211,802	184,696	146,675	235,696



B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
EXECUTIVE						

BOARD OF SELECTMEN						

01-4130.10-110	EXE Salaries-Full-Time	14,000	15,658	21,994	23,693	22,660
01-4130.10-120	EXE Salaries-Recording Sec	2,000	1,807	2,000	2,194	2,500
01-4130.10-121	EXE Salaries-PT					
01-4130.10-130	EXE Salaries - Selectmen	9,000	9,250	9,000	9,046	9,000
01-4130.10-210	EXE Health Insurance	2,040	2,889	6,842	6,682	7,500
01-4130.10-211	EXE Dental Insurance	200	248	670	670	670
01-4130.10-215	EXE Disability/Life Insurance	300	346	440	512	550
01-4130.10-225	EXE FICA/Medicare	1,500	2,026	2,558	2,669	2,613
01-4130.10-230	EXE NH Retirement	700	721	932	732	961
01-4130.10-250	EXE Unemployment Tax	150	200	400	109	216
01-4130.10-260	EXE Worker's Compensation	100	96	110	69	110
01-4130.10-341	EXE Telephone	1,800	2,400	2,000	2,522	3,500
01-4130.10-550	EXE Publications	100	583	400	626	625
01-4130.10-560	EXE dues & Subscriptions	200	140	200	489	210
01-4130.10-620	EXE Office Supplies	2,000	1,985	2,000	2,149	1,800
01-4130.10-625	EXE Postage	800	1,141	1,100	998	1,000
01-4130.10-630	EXE-Machine/Equipment Repairs	1,000	515	1,000	335	650
01-4130.10-670	EXE Books & Periodicals		152	200		200
01-4130.10-690	EXE Miscellaneous	1,000	1,326	1,000	1,751	1,300
01-4130.10-740	EXE Equipment Purchases	600	3,418	600		1,200
01-4130.10-820	EXE Advertising	200	762	600	659	500
01-4130.10-860	EXE Training/Seminars/Mileage	1,000	204	300	947	800
01-4130.10-861	EXE Clerk of the Works-LenTex		3,500			
TOTAL BOARD OF SELECTMEN		38,690	49,367	54,346	56,852	58,565

MODERATOR-TOWN MEETING EXPENSES

01-4130.30-130	MTG Moderators Salary	200	150	200		200
01-4130.30-225	MTG FICA/Medicare	20		20		
01-4130.30-260	MTG Worker's Compensation					
01-4130.30-550	MTG Town Report Printing	4,800	3,473	4,300	4,040	4,200
01-4130.30-610	MTG General Supplies	100		75		50
01-4130.30-625	MTG Postage	600	508	600	427	700
01-4130.30-690	MTG Miscellaneous	100	25		52	25
01-4130.30-820	MTG Town Meeting Advertising	100			42	50

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund. GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
TOTAL	MODERATOR-TOWN MEETING EXPENSES	5,920	4,156	5,195	4,560	5,225
01-4130.80-100	EXE Art 11 2001 Railroad Land			10,000		
	TOTAL EXECUTIVE	44,610	53,523	69,541	61,412	63,790

ELECTION, REGISTRATION, VITAL STATISTICS

TOWN CLERK

01-4140.10-120	TC Salaries Part-time			5,000		5,000
01-4140.10-130	TC Salary - Town Clerk Fees	6,500	6,884	6,500	6,928	6,800
01-4140.10-215	TC Disability/Life Insurance	300	315	325	291	325
01-4140.10-225	TC FICA/Medicare	550	527	550	530	550
01-4140.10-260	TC Workers' Compensation	30	22	30	13	30
01-4140.10-341	TC Telephone	650	669	800	714	800
01-4140.10-560	TC Dues & Subscriptions	50	20	25	50	50
01-4140.10-561	TC Fees Due Others	600	476	600	549	600
01-4140.10-610	TC General Supplies	200	111	150	154	150
01-4140.10-620	TC Office Supplies	250	511	850	786	800
01-4140.10-625	TC Postage	85	17	100	209	250
01-4140.10-670	TC Books & Periodicals	200	287	225	288	300
01-4140.10-690	TC Miscellaneous	50		50	292	200
01-4140.10-740	TC Equipment	200	85	1,000	423	400
01-4140.10-820	TC Advertising	100		50	62	100
01-4140.10-860	TC Training/Seminars/Mileage	300	358	550	528	600
01-4140.10-861	TC Computer Equipment/Software					400
01-4140.10-862	TC Art 10 2001 Computer/Softwa			7,000	6,778	
	TOTAL TOWN CLERK	10,065	10,279	23,805	18,593	17,355
01-4140.20-100	ELE Voter Registration					

ELECTION & REGISTRATION

01-4140.30-120	ELE Election Workers	1,700	1,632	900	1,473	2,000
01-4140.30-130	ELE Salaries - Supervisors	2,000	2,009	1,500	71	1,000
01-4140.30-225	ELE FICA/Medicare					
01-4140.30-250	ELE Unemployment Compensation	100	9			
01-4140.30-260	ELE Workmen's Compensation	100	12	5	3	5
01-4140.30-500	ELE Advertising		140			100
01-4140.30-620	ELE Printing & Supplies	525	426	900	380	900

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
01-4140.30-690	ELE Miscellaneous		100	100		100
01-4140.30-691	ELE Meals & Services	150	600	400	150	600
01-4140.30-740	ELE New Equipment	500	1,028			200
01-4140.30-820	ELE Advertising	300	41	300	88	150
TOTAL ELECTION & REGISTRATION		5,375	5,998	4,105	2,165	5,055

VITAL STATISTICS

01-4140.40-390	Vital Statistics	300		300		2
TOTAL VITAL STATISTICS		300		300		
TOTAL ELECTION, REGISTRATION, VITAL STATISTICS		15,740	16,276	28,210	20,758	22,410

FINANCIAL ADMINISTRATION

ACCOUNTING & FINANCIAL REPORTING

01-4150.10-110	TOE Salaries-FT	18,750	20,515	21,085	20,220	21,718
01-4150.10-120	TOE Payroll-PT	500				
01-4150.10-140	TOE Salaries-OT					
01-4150.10-210	TOE Health Insurance	6,350	6,723	7,292	6,032	5,590
01-4150.10-211	TOE Dental Insurance	830	863	937	699	705
01-4150.10-215	TOE Disability/Life	400	443	425	377	434
01-4150.10-225	TOE FICA/Medicare	1,700	1,569	1,700	1,547	1,661
01-4150.10-230	TOE NH Retirement	800	868	900	872	921
01-4150.10-250	TOE Unemployment Compensation	170	172	320	67	89
01-4150.10-260	TOE Worker's Compensation	100	68	100	40	100
01-4150.10-341	TOE Telephone	1,000	1,092	1,000	919	1,000
01-4150.10-560	TOE Dues & Subscriptions	150	165	200	165	200
01-4150.10-610	TOE General Supplies-Pre 96		18			
01-4150.10-620	TOE Office Supplies	1,500	1,976	2,000	2,497	2,500
01-4150.10-625	TOE Postage	300	330	350	706	750
01-4150.10-670	TOE Books & Periodicals	100		100		
01-4150.10-690	TOE Miscellaneous	50	865	100	50	100
01-4150.10-740	TOE Equipment	75		100		
01-4150.10-820	TOE Advertising	50		50		
01-4150.10-860	TOE Training/Seminars/Mileage	1,800	30	800	784	800

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)

TOTAL	ACCOUNTING & FINANCIAL REPORTING	34,625	35,698	37,459	34,974	36,568
OUTSIDE PROFESSIONAL SERVICES						

01-4150.20-194	MAPS Tax Map Updating			6,900	5,678	3,000
01-4150.20-300	AUD Auditing Services	10,500	10,883	11,000	11,237	11,000
01-4150.20-301	TRU Trustees Audit Expenses	900	1,620	900	930	900
01-4150.20-302	CON Consulting Services				2,909	1,000
01-4150.30-312	ASS Assessing Services	11,000	21,863	3,000	6,655	7,000

TOTAL	OUTSIDE PROFESSIONAL SERVICES	22,400	34,366	21,800	27,409	22,900
TAX COLLECTION						

01-4150.40-120	TAX Salaries Part-Time			4,000		4,000
01-4150.40-130	TAX Salary - Collector South	20,000	11,955	25,015	36,602	25,000
01-4150.40-131	TAX Salary - Collector North	6,000	3,596	7,710	8,418	7,700
01-4150.40-190	TAX Land Use Recording Fees	100	22	100		75
01-4150.40-191	TAX Land Use Tax Releases	50				
01-4150.40-192	TAX Mortgage Searches	1,000	279	1,000	841	1,300
01-4150.40-193	TAX Tax Lien Expenses	600	1,135	600	627	800
01-4150.40-194	TAX Tax Map Updated Services	1,500	3,000			
01-4150.40-210	TAX Health Insurance		6,640	6,000	6,768	7,888
01-4150.40-211	TAX Dental Insurance		649	600	646	650
01-4150.40-215	TAX Disability/Life	300	315	300	291	300
01-4150.40-225	TAX FICA/Medicare	2,000	1,190	2,100	3,444	2,501
01-4150.40-260	TAX Worker's Compensation	150	53	100	90	100
01-4150.40-341	TAX Telephone	600	829	750	940	950
01-4150.40-560	TAX Dues & Subscriptions	100	65	100	40	75
01-4150.40-610	TAX General Supplies-Pre 96					
01-4150.40-620	TAX Office Supplies	2,000	2,421	2,600	962	2,200
01-4150.40-625	TAX Postage	2,000	1,267	2,500	2,321	2,500
01-4150.40-630	TAX Equipment Repair	200		200		200
01-4150.40-670	TAX Books & Periodicals	50		100		20
01-4150.40-690	TAX Miscellaneous	300	16	100	3,022	300
01-4150.40-740	TAX Equipment	1,100	2,262	1,000	772	1,000
01-4150.40-820	TAX Advertising	300				
01-4150.40-860	TAX Training/Seminars/Mileage	1,300	1,276	1,550	138	1,300

TOTAL	TAX COLLECTION	39,650	36,970	56,425	65,923	58,859

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
=====						
TREASURY						

01-4150.50-130	TRE Salary - Treasurer	2,500	2,500	2,500	2,500	2,500
01-4150.50-225	TRE FICA/Medicare	120	191	191	191	191
01-4150.50-260	TRE Worker's Compensation	10	9	10	5	10
01-4150.50-340	TRE Bank Fees	1,000	1,298	1,236	1,513	1,310
01-4150.50-620	TRE Office Supplies	50				
TOTAL TREASURY		3,680	3,998	3,937	4,210	4,011
DATA PROCESSING						

01-4150.60-330	COM Support	8,000	6,097	6,000	943	8,000
01-4150.60-342	COM Software Upgrades	1,200	38		180	500
01-4150.60-740	COM Hardware Upgrades			3,800	3,214	
TOTAL DATA PROCESSING		9,200	6,135	9,800	4,337	8,500
TOTAL FINANCIAL ADMINISTRATION		109,555	117,166	129,421	136,852	130,838
01-4152.80-700	REV Art 8 2001 Revaluation			72,600	48,000	
LEGAL EXPENSE						

01-4153.10-320	LEG Legal Expenses	10,000	60,730	10,000	12,365	11,000
01-4153.10-692	LEG Claims, Judgements, Settlements					
TOTAL LEGAL EXPENSE		10,000	60,730	82,600	60,365	11,000
PERSONNEL ADMINISTRATION						

FICA/MEDI PR EXPENSES						

01-4155.10-220	MEDICARE-Town Share					
01-4155.10-225	FICA-Town Share					
TOTAL FICA/MEDI PR EXPENSES						
BENEFITS NOT ALLOCATED TO OTHER DEPTS						

01-4155.20-100	WCP Worker's Comp-Prev Yr Aud					

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Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
01-4155.20-101	WCP Workers Comp Cur Yr Unallo		(6,920)		(6,596)	
01-4155.20-102	UN Unemployment Previous Year		7,402			
01-4155.20-103	UN Unemployment Cur Yr Unalloc		(6,690)		512	
TOTAL BENEFITS NOT ALLOCATED TO OTHER DEPTS			(6,208)		(6,083)	
TOTAL PERSONNEL ADMINISTRATION			(6,208)		(6,083)	

PLANNING & ZONING

PLANNING BOARD

01-4191.10-120	P&Z Salaries-PT	1,700	1,467	1,700	1,307	1,500
01-4191.10-225	P&Z FICA/Medicare	150	112	150	100	115
01-4191.10-250	P&Z Unemployment Tax	40	42	40	15	30
01-4191.10-260	P&Z Worker's Compensation	10	5	10	3	10
01-4191.10-320	P&Z Legal Expenses		378			
01-4191.10-341	P&Z Telephone					
01-4191.10-390	P&Z SWRPC Master Plan Project	1,765	4,352			
01-4191.10-550	P&Z Printing		107		178	175
01-4191.10-560	P&Z Dues & Subscriptions					
01-4191.10-620	P&Z Office Supplies	30	10	30	11	15
01-4191.10-625	P&Z Postage	25	197	225	495	500
01-4191.10-670	P&Z Books & Periodicals	150	120	150	150	150
01-4191.10-690	P&Z Miscellaneous	30		30	33	30
01-4191.10-820	P&Z Advertising	800	296	300	414	400
01-4191.10-860	P&Z Training/Seminars/Mileage	100	8	100	10	25
TOTAL PLANNING BOARD		4,800	7,095	2,735	2,716	2,950
TOTAL PLANNING & ZONING		4,800	7,095	2,735	2,716	2,950

GENERAL GOVERNMENT BUILDINGS

GENERAL GOVERNMENT BUILDINGS-OPERATIONS

01-4194.10-120	MUN Salaries-PT	4,000	5,961	6,000	6,407	6,600
01-4194.10-190	MUN Interdepartmental Salaries	4,000	7,424	2,000		
01-4194.10-225	MUN FICA/Medicare	625	1,126	765	490	504
01-4194.10-250	MUN Unemployment Compensation	100	169	150	71	100

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Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
01-4194.10-260	MUN Worker's Compensation	350	601	500	206	210
01-4194.10-410	MUN Electricity	3,000	3,824	3,500	4,561	4,700
01-4194.10-411	MUN Heating Oil	4,000	4,912	5,000	2,987	3,000
01-4194.10-412	MUN Water	300	376	400	187	375
01-4194.10-413	MUN Sewer	225	294	300	72	300
01-4194.10-414	MUN Sewer Debt Charge	240	238	250	115	95
01-4194.10-430	MUN Repairs & Maintenance	2,500	1,583	2,000	1,721	2,000
01-4194.10-440	MUN Contract Labor/Equip Rent	1,000	5,970	3,100		
01-4194.10-610	MUN General Supplies	1,000	3,556	1,500	1,044	1,500
01-4194.10-611	MUN Park Benches		7,154			
01-4194.10-640	MUN Custodial Supplies-Pre 96					
01-4194.10-690	MUN Miscellaneous	1,500	3,326	1,500	485	1,500
01-4194.10-691	MUN TOWN COMMON		1,897	4,500	4,920	500
01-4194.10-692	MUN AGWAY ISLAND		458	300		
01-4194.10-710	MUN Imp/Rep To Grounds-Pre 96					
01-4194.10-720	MUN Improve/Repairs To Buildin			525	738	1,800
01-4194.10-740	MUN-Equipment Purchases	1,300				250
01-4194.10-741	MUN Sale Back of Cemetary Lots		350			
TOTAL GENERAL GOVERNMENT BUILDINGS-OPERATIONS		24,140	49,219	32,290	24,003	23,434

GENERAL GOVERNMENT-SPECIAL ARTICLES

01-4194.80-723	Art 23-TH Arch/Engineer Exp					
01-4194.80-724	ART 16-1997 CBDG ADA Th/Lib					
01-4194.80-726	Art 3 MUN 1999 TH Renovations	152,085	296,799			
01-4194.80-727	Art 10 MUN 1999 Oil Tank Remov					
TOTAL GENERAL GOVERNMENT-SPECIAL ARTICLES		152,085	296,799			
TOTAL GENERAL GOVERNMENT BUILDINGS		176,225	346,018	32,290	24,003	23,434

CEMETERIES

01-4195.10-120	CEM Salaries-PT	20,000				
01-4195.10-140	CEM Salaries-OT	500				
01-4195.10-190	CEM Interdepartmental Salaries	400	21	100	53	100
01-4195.10-225	CEM FICA/Medicare	1,600	2		4	
01-4195.10-250	CEM Unemployment Compensation	184	5			
01-4195.10-260	CEM Worker's Compensation	1,119	1		2	
01-4195.10-412	CEM Water	160	160	200	160	200
01-4195.10-430	CEM Vehicle/Equipment Repairs	1,600	1,895			

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Fund GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
01-4195.10-440	CEM Contract Labor/Equip Rent	1,500	17,060	22,000	24,140	25,000
01-4195.10-495	CEM Trees	3,000		1,000		300
01-4195.10-610	CEM General Supplies	500	80	500		
01-4195.10-611	CEM Markers			1,000	1,200	1,000
01-4195.10-630	CEM Maintenance and Repair	1,500				
01-4195.10-635	CEM Gasoline	1,000	415			
01-4195.10-690	CEM Miscellaneous		77		56	50
01-4195.10-740	CEM Equipment Purchase					
01-4195.10-840	CEM Contract Equipment-Town	500				
01-4195.10-860	CEM Travel/Seminars/Mileage					
	TOTAL CEMETERIES	33,563	19,717	24,800	25,615	26,650
01-4195.30-760	Not Used					

PROPERTY INSURANCES

01-4196.10-520	INS Public Officials Liability	5,300	2,946	3,200	2,832	2,900
01-4196.10-521	INS Public Property Liability	2,700	3,288	3,400	3,334	3,400
01-4196.10-522	INS Motor Vehicle Bond	5,000	3,973	4,200	3,946	4,000
01-4196.10-523	INS Police Liability	5,900	4,546	4,900	4,836	4,900
	TOTAL PROPERTY INSURANCES	18,900	14,753	15,700	14,947	15,200

ADVERTISING AND REGIONAL ASSOCIATION

01-4197.10-560	NHMA Dues	1,478	1,874	2,000	2,211	2,212
01-4197.10-561	Southwest Regional Planning	3,675	3,695	3,726	3,726	3,953
	TOTAL ADVERTISING AND REGIONAL ASSOCIATION	5,153	5,569	5,726	5,937	6,165

OTHER GENERAL GOVERNMENT

01-4199.10-100	Property Tax Abatements		29,253		67,197	
01-4199.10-101	Sewer Lien Tax Abatements					
01-4199.10-102	Yield Tax Abatements					
	TOTAL OTHER GENERAL GOVERNMENT		29,253		67,197	

POLICE

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Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000	2000	2001	2001	2002
		Budget	Actual	Budget	Actual	Requested
		(1)	(2)	(3)	(4)	(5)
=====						
POLICE OPERATING						

01-4210.10-110	POL Salaries-FT	69,000	74,768	70,317	73,099	104,317
01-4210.10-120	POL Salaries-PT	16,000	21,038	16,000	15,753	18,000
01-4210.10-140	POL Salaries-OT					
01-4210.10-141	POL OT Special Detail		195		264	
01-4210.10-190	POL Interdepartmental Salaries					
01-4210.10-191	POL Emp PR Vc/Sck/F-Pre 96					
01-4210.10-192	POL Emp PR Holidays-Pre 96					
01-4210.10-193	POL Administrative/Clerical	22,390	22,474	23,062	23,546	23,754
01-4210.10-210	POL Health Insurance	21,100	21,222	23,047	20,329	33,200
01-4210.10-211	POL Dental Insurance	2,606	2,813	2,660	2,659	3,909
01-4210.10-215	POL Life & Disability Ins	1,810	2,061	1,968	1,875	2,562
01-4210.10-225	POL FICA/Medicare	4,100	4,415	5,151	5,371	5,625
01-4210.10-230	POL NH Retirement	4,500	4,649	4,691	4,974	5,430
01-4210.10-250	POL Unemployment Insurance	1,325	1,288	2,040	443	800
01-4210.10-260	POL Worker's Compensation	2,300	3,150	2,300	1,353	2,300
01-4210.10-341	POL Telephone/FAX	3,000	3,931	3,500	4,758	4,000
01-4210.10-390	POL Veterinary Services	200	120	200	240	200
01-4210.10-391	POL Photography Services/Film	300	111	300		300
01-4210.10-392	POL County Prosecutor	4,000	2,409	12,000	10,729	16,000
01-4210.10-410	POL Electricity	900	932	900	1,451	1,300
01-4210.10-411	POL Heating Fuel	600	1,057	1,000	458	1,000
01-4210.10-412	POL Water	25		25		25
01-4210.10-413	POL Sewer	60	52	60	54	60
01-4210.10-414	POL Sewer Debt Charges	125	119	125	115	125
01-4210.10-430	POL Vehicle Maint & Repairs	1,500	1,436	1,500	2,149	2,000
01-4210.10-431	POL Equipment Repairs/Maint	700	198	700	244	700
01-4210.10-560	POL Dues & Subscriptions	100		100	216	150
01-4210.10-610	POL Supplies General	700	600	700	958	1,000
01-4210.10-620	POL Office Supplies	700	477	700	1,575	1,000
01-4210.10-625	POL Postage	100	31	100	21	100
01-4210.10-635	POL Gasoline	1,700	2,215	2,000	3,011	3,300
01-4210.10-640	POL Building Maintenance	400	267	500	486	500
01-4210.10-670	POL Books & Periodicals	200	244	200	408	200
01-4210.10-680	POL Uniforms & Insignias	1,000	886	3,000	1,960	3,000
01-4210.10-681	POL Ammunition	1,000	843	1,000	959	1,000
01-4210.10-690	POL Miscellaneous	700	1,983	1,000	1,011	1,000
01-4210.10-740	POL Equipment Purchase/Repairs	1,000	545	3,000	3,415	4,000
01-4210.10-840	POL Cops-More Grant					
01-4210.10-841	POL Auction Rev. Expenditures		9,868		10,355	

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Fund: GENERAL FUND - GF 2002

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Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
01-4210.10-860	POL Training/Seminars/Mileage	500	708	1,000	131	1,000
01-4210.60-330	POL COM Software Support	2,359	1,398	2,000	1,575	2,000
TOTAL POLICE OPERATING		167,000	188,503	186,846	195,945	243,857
SPECIAL ARTICLES						
01-4210.80-290	ART 14-'94 POL Chief (FT)					
01-4210.80-300	POL Art 2 2001 Police Officer			30,000	30,000	
01-4210.80-400	POL Art 7 2001 Police Veh. Pur			24,326	21,822	
TOTAL SPECIAL ARTICLES				54,326	51,822	
TOTAL POLICE		167,000	188,503	241,172	247,767	243,857
AMBULANCE CONTRACTED SERVICES						
01-4215.10-440	AMB Contracted Services	3,500		3,500		3,500
TOTAL AMBULANCE CONTRACTED SERVICES		3,500		3,500		3,500
EMERGENCY MANAGEMENT						
CIVIL DEFENSE						
01-4290.10-100	EMT Civil Defense					
TOTAL CIVIL DEFENSE						
FOREST FIRE CONTROL						
01-4290.40-400	FF Forest Fire Control	14,500	13,045	2,500	693	1,500
01-4290.40-401	FF Forest Fire Insert			12,500	13,864	
TOTAL FOREST FIRE CONTROL		14,500	13,045	15,000	14,557	1,500
EMERGENCY 911						
01-4299.20-390	NH BUREAU OF EMG COMM-(911)					

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Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
=====						
	TOTAL EMERGENCY 911					
	TOTAL EMERGENCY MANAGEMENT	14,500	13,045	15,000	14,557	1,500
=====						
EMERGENCY 911 ARTICLES						

01-4299.80-392	Art 7 1999 911 Conversion					
	TOTAL EMERGENCY 911 ARTICLES					
=====						
HIGHWAYS AND STREETS MAINTENANCE						

ROAD MAINTENANCE						

01-4312.20-110	HWY Salaries-Road Agent	38,000	36,600	39,200	36,407	40,376
01-4312.20-112	HWY Winter Salaries	185,500	154,525	184,000	172,582	189,520
01-4312.20-120	HWY Salaries-Sidewalk Plowing		1,363	1,000		
01-4312.20-140	HWY Salaries-OT					
01-4312.20-190	HWY-INTERDEPARTMENTAL SALARIES					
01-4312.20-191	HWY Emp PR Vc/Sck/Pr/F-Pre 96					
01-4312.20-192	HWY Emp PR Holidays-Pre 96					
01-4312.20-193	HWY Admin/Clerical					
01-4312.20-210	HWY Health Insurance	52,000	52,855	60,500	61,478	65,100
01-4312.20-211	HWY Dental Insurance	6,100	5,713	7,100	6,673	6,762
01-4312.20-215	HWY Life/Disability Ins	3,770	4,100	4,600	3,773	4,598
01-4312.20-225	HWY FICA/Medicare	11,700	14,692	17,650	15,987	17,939
01-4312.20-230	HWY NH Retirement System	9,000	8,936	9,764	9,016	9,748
01-4312.20-250	HWY Unemployment Insurance	1,360	1,657	2,240	713	622
01-4312.20-260	HWY Worker's Compensation	18,000	21,558	18,000	14,050	18,000
01-4312.20-341	HWY Telephone	1,500	2,964	2,500	3,854	2,500
01-4312.20-392	HWY Oils/Lubricants/Gases	3,000	1,522	1,500	478	1,500
01-4312.20-410	HWY Electricity	2,800	2,248	2,300	2,788	2,300
01-4312.20-411	HWY Heat & Oil	15,000	15,295	17,000	19,030	17,000
01-4312.20-412	HWY Water	500	565	500	505	500
01-4312.20-428	HWY Vehicle Parts	20,000	44,241		1,687	
01-4312.20-429	HWY Vehicle Labor	15,000	22,477		1,195	
01-4312.20-430	HWY Vehicle Maint/Repairs		205	42,000	50,085	42,000
01-4312.20-431	HWY Asphalt/Hot Mix/ Cold Patc	5,000	4,178	5,000	3,996	5,000
01-4312.20-432	HWY Gravel/Sand	22,000	10,968	20,000	4,282	20,000
01-4312.20-433	HWY Salt	50,000	45,624	50,000	54,659	50,000

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Budget Year: January 2002 thru December 2002

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01-4312.20-434	HWY Winter Sand	15,000	10,753	15,000	12,992	15,000
01-4312.20-435	HWY Tar Fund	100,000	101,951	110,000	107,115	110,000
01-4312.20-436	HWY Storm Drains/Culverts	8,000	13,828	8,000	4,567	8,000
01-4312.20-437	HWY Sidewalks	15,000	7,060	10,000	6,022	10,000
01-4312.20-438	HWY Signs	2,000	3,206	2,000	2,685	2,000
01-4312.20-440	HWY Contract Labor/Equip Rent	15,000	13,849	15,000	21,679	15,000
01-4312.20-610	HWY General Supplies	6,000	7,489	6,000	5,861	6,000
01-4312.20-620	HWY Supplies				142	
01-4312.20-635	HWY Vehicle Gasoline	1,000	1,429	1,500	3,611	3,000
01-4312.20-640	HWY Building Maintenance	4,000	6,987	15,000	16,967	10,000 what
01-4312.20-641	HWY Repairs Covered by Insuran				26,411	
01-4312.20-690	HWY Miscellaneous	1,000	955	1,000	964	1,000
01-4312.20-740	HWY Machinery Equipment Purcha	5,000	8,603	7,000	6,305	7,000 what
01-4312.20-860	HWY Training/Seminars/Mileage	1,000	256	1,000	803	1,000
TOTAL ROAD MAINTENANCE		633,230	628,652	676,354	679,360	681,465
TOTAL HIGHWAYS AND STREETS MAINTENANCE		633,230	628,652	676,354	679,360	681,465

SPECIAL ARTICLES

01-4312.80-763	Art 5 HWY 1999 Heavy Equip					
01-4312.80-764	Art 8 HWY Loader/Backhoe	62,500	62,500			
01-4312.80-765	Art 9 HWY Pickup Truck	26,500	26,500			
01-4312.80-766	HWY Article 5 2001 Dump Truck			52,000	52,000	
TOTAL SPECIAL ARTICLES		89,000	89,000	52,000	52,000	

BRIDGES

01-4313.10-100	HWY Bridges General Repair	5,000				
TOTAL BRIDGES		5,000				

STREET LIGHTING

01-4316.30-410	SLT Utility Charges	20,000	20,166	22,000	22,423	24,000
TOTAL STREET LIGHTING		20,000	20,166	22,000	22,423	24,000

OTHER HIGHWAY, STREETS, BRIDGES

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Budget Year: January 2002 thru December 2002

		2000	2000	2001	2001	2002
		Budget	Actual	Budget	Actual	Requested
Account Number	Account Name	(1)	(2)	(3)	(4)	(5)
01-4319.10-690	OHW Miscellaneous					
TOTAL OTHER HIGHWAY, STREETS, BRIDGES						
SOLID WASTE OPERATING						
SOLID WASTE DISPOSAL-LANDFILL						
01-4324.10-120	LDF Salaries-PT					
01-4324.10-225	LDF FICA/Medicare		1			
TOTAL SOLID WASTE DISPOSAL-LANDFILL			1			
SOLID WASTE DISPOSAL-RECYCLING						
01-4324.40-110	SWD Salaries-FT	48,333	46,709	49,783	45,997	53,326
01-4324.40-120	SWD Salaries-PT	7,296	6,202	10,283	10,063	10,592
01-4324.40-140	SWD Salaries-OT		949		235	
01-4324.40-190	SWD Interdepartmental Salaries	500	76	200		200
01-4324.40-210	SWD Health Insurance	6,589	6,640	7,202	7,092	7,886
01-4324.40-211	SWD Dental Insurance	647	652	708	649	708
01-4324.40-215	SWD Life & Disability Insuranc	967	1,003	1,025	965	1,067
01-4324.40-225	SWD Fica/Medicare	4,256	4,150	4,970	4,307	4,890
01-4324.40-230	SWD Retirement Contribution	2,048	2,021	2,175	1,951	2,261
01-4324.40-250	SWD Unemployment Compensation	678	609	840	268	266
01-4324.40-260	SWD Worker's Compensation	3,816	3,971	4,455	2,483	4,385
01-4324.40-341	SWD Telephone	600	671	600	751	750
01-4324.40-387	SWD Demolition Rolloff Rental	600	600	600	600	600
01-4324.40-388	SWD Demolition Debris Transpor	2,000	1,795	2,000	1,500	1,500
01-4324.40-389	SWD Demolition Debris Tipping	2,800	1,193	2,200	1,593	1,470
01-4324.40-390	SWD Solid Waste Transport	7,800	7,800	7,800	7,800	7,800
01-4324.40-391	SWD Solid Waste Tipping	30,420	36,246	40,420	41,405	41,845
01-4324.40-392	SWD Demo Debris Removal					
01-4324.40-393	SWD Hazmat Participation	1,360	1,754	1,410	1,525	1,650
01-4324.40-394	SWD Metals Removal					1,515
01-4324.40-395	SWD Tire Removal	718	683	360	122	360
01-4324.40-396	SWD Ash Removal Tipping					
01-4324.40-397	SWD Ash Removal Transport					
01-4324.40-398	SWD Ash Rolloff Rental					
01-4324.40-399	SWD Ash Testing					
01-4324.40-410	SWD Electricity	1,816	1,484	1,800	2,052	2,000

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
01-4324.40-411	SWD Heat & Oil-pre 1996					
01-4324.40-412	SWD Water	240	280	240	313	374
01-4324.40-413	SWD Vehicle Fuel	950	787	1,090	541	1,125
01-4324.40-430	SWD Vehicle Maintenance/Repair	2,000	1,675	2,000	574	3,100
01-4324.40-431	SWD Equip. Maint./Repair	1,780	1,363	1,980	2,555	1,570
01-4324.40-440	SWD Contract Labor/Equip. Rent	3,195	1,254	1,500	1,298	1,500
01-4324.40-550	SWD Printing	75	78		57	100
01-4324.40-560	SWD Dues & Subscriptions	765	442	700	442	650
01-4324.40-610	SWD Supplies General	2,819	2,745	3,000	2,122	2,950
01-4324.40-611	SWD Propane					
01-4324.40-612	SWD Solid Waste Bag Purchase	6,312	7,101	4,725	4,707	8,700
01-4324.40-620	SWD Supplies Office	280	139	250	228	535
01-4324.40-625	SWD Postage	410	371	420	195	450
01-4324.40-630	SWD Maintenance & Repairs					
01-4324.40-640	SWD Building Repair/Maintenanc	450	63	450		2,650
01-4324.40-670	SWD Books & Periodicals	75				
01-4324.40-690	SWD Miscellaneous	565	238	200	42	200
01-4324.40-691	SWD Public Promotion	940	376	740	380	740
01-4324.40-740	SWD New Equipment	1,050	1,130	2,100	3,264	3,000
01-4324.40-820	SWD Advertising	300	190	300		300
01-4324.40-840	SWD Contract Equipment/Town					
01-4324.40-841	SWD Product Transportation	250	723	1,070	300	700
01-4324.40-860	SWD Training/Seminar/Mileage	1,300	935	1,375	1,514	1,775
TOTAL SOLID WASTE DISPOSAL-RECYCLING		147,000	145,096	160,971	149,892	175,490
SOLID WASTE DISPOSAL-TRANSFER STATION						
01-4324.50-440	TFR Contract Labor/Equip Rent					
01-4324.50-740	TFR New Equipment					
01-4324.50-840	TFR Contract Equipment-Town					
TOTAL SOLID WASTE DISPOSAL-TRANSFER STATION						
TOTAL SOLID WASTE OPERATING		147,000	145,098	160,971	149,892	175,490
SOLID WASTE DISPOSAL-RECYCLE/TRANSFER						
01-4324.80-731	ART 16-1998 Transfer St. Final	9,897	3,369	6,528	36	
01-4324.80-732	SWD Art 9 2001 3 Phase Power			20,000		
01-4324.80-742	ART 23-'94 RCY Box Trailer					
01-4324.80-743	ART 24-'94 Pallet Scale					

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
01-4324.80-744	ART 25-'94 Metal Separator					
TOTAL	SOLID WASTE DISPOSAL-RECYCLE/TRANSFER	9,897	3,369	26,528	36	
SOLID WASTE MONITORING/MAINTENANCE						
01-4325.10-100	WC Long Term Monitoring		3,988	9,000	5,812	5,174
01-4325.10-440	WC Contract Equipment Rental					
01-4325.10-830	WC Landfill Maintenance			500		
TOTAL	SOLID WASTE MONITORING/MAINTENANCE		3,988	9,500	5,812	5,174
SOLID WASTE DISPOSAL-LANDFILL CW ARTICLE						
01-4325.80-498	ART 3-1998 Landfill Closure	558,318	558,318			
01-4325.80-500	Art 5 2000 Landfill Closure	400,000	241,491	158,509	19,673	
TOTAL	SOLID WASTE DISPOSAL-LANDFILL CW ARTICLE	958,318	799,809	158,509	19,673	
HEALTH						
ANIMAL CONTROL						
01-4414.10-891	Pest Control	400	390	400	429	400
01-4414.10-892	Damage by Dogs					
TOTAL	ANIMAL CONTROL	400	390	400	429	400
HEALTH AGENCIES AND HOSPITALS						
01-4415.40-893	Monadnock Family Mental Health	550	550	550	550	2,000
01-4415.40-894	Home Health Care Expenses	15,000	12,744	12,000	12,000	12,000
01-4415.40-895	Southwestern Community Svc	750	750	750	750	750
01-4415.40-896	The Community Kitchen					1,500
01-4415.40-897	St. Peter's Pantry	400	400	400	400	600
01-4415.40-898	Fall Mtn Emergency Food Shelf	300	300	300	300	600
TOTAL	HEALTH AGENCIES AND HOSPITALS	17,000	14,744	14,000	14,000	17,450
01-4415.80-899	Art 12 Community Kitchen	2,000	2,000	1,200	1,200	

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
*****		*****				
	TOTAL HEALTH	19,400	17,134	15,600	15,629	17,850

WELFARE						

ADMINISTRATION						

01-4441.10-110	WEL Salaries-Director	2,000	2,091	2,000	2,154	2,200
01-4441.10-225	WEL- Fica/Medi	240	160	240	165	168
01-4441.10-260	WEL Workers Compensation	10	7	10	4	10
01-4441.10-610	WEL Supplies General	50	155	50		50
01-4441.10-860	WEL Training/Seminars/Mileage	100	30	100	120	120
*****		*****				
	TOTAL ADMINISTRATION	2,400	2,443	2,400	2,443	2,548

WELFARE-VENDOR PAYMENTS						

01-4445.20-690	WEL Miscellaneous	100	70	100	40	100
01-4445.20-870	WEL Food Assistance	3,000	240	3,000	200	3,900
01-4445.20-871	WEL Rental Assistance	15,000	4,404	15,000	11,461	17,000
01-4445.20-872	WEL Fuel Assistance	3,000	200	3,000	349	1,000
01-4445.20-873	WEL Electric Assistance	3,000	546	3,000	535	1,000
01-4445.20-874	WEL Telephone Assistance		262			
01-4445.20-875	WEL Prescription Assistance	900	64	900	634	7,000
01-4445.20-876	WEL Clothing Assistance					
*****		*****				
	TOTAL WELFARE-VENDOR PAYMENTS	25,000	5,785	25,000	13,219	30,000
*****		*****				
	TOTAL WELFARE	27,400	8,228	27,400	15,662	32,548

WELFARE-OTHER						

01-4449.10-693	WEL Soldiers Aid	200	200	200	200	
*****		*****				
	TOTAL WELFARE-OTHER	200	200	200	200	

PARKS AND RECREATION						

RECREATION TOTALS						

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
PARKS AND RECREATION-ADMINISTRATION						
01-4520.10-120	REC Salaries-PT	15,225	19,527	16,000	17,486	19,000
01-4520.10-140	REC Salaries-OT	400				400
01-4520.10-190	REC Interdepartmental Salaries	2,000	81	1,000	89	500
01-4520.10-225	REC FICA/Medicare	1,200	1,500	1,224	1,345	1,400
01-4520.10-250	REC Unemployment Compensation	350	538	640	167	640
01-4520.10-260	REC Worker's Compensation	900	993	800	578	800
01-4520.10-341	REC Telephone	400	777	500	707	800
01-4520.10-410	REC Electricity	1,625	2,836	2,500	3,047	2,800
01-4520.10-412	REC Water	1,500	477	1,000	1,012	1,000
01-4520.10-440	REC Contract Labor/Equip Rent	500	1,640	1,000	550	1,000
01-4520.10-550	REC Printing	150		50		150
01-4520.10-560	REC Dues & Subscriptions					
01-4520.10-620	REC Office Supplies	100	6	50	56	100
01-4520.10-625	REC Postage					25
01-4520.10-680	REC Program Supplies	350	396	350	269	350
01-4520.10-681	REC Misc Soda/Pop-Ice	400	586	600	642	650
01-4520.10-690	REC Miscellaneous	750	736	750	638	750
01-4520.10-820	REC Advertising	150		50		50
01-4520.10-821	REC Special Events	200		50		100
TOTAL PARKS AND RECREATION-ADMINISTRATION		26,200	30,092	26,564	26,586	30,515
PARKS MAINTENANCE						
01-4520.20-442	REC Security					
01-4520.20-640	REC Repair & Maintenance	2,000	3,676	2,500	1,396	4,000
01-4520.20-740	REC New Equipment	300				300
01-4520.20-840	REC Contract Labor Town					
TOTAL PARKS MAINTENANCE		2,300	3,676	2,500	1,396	4,300
MUNICIPAL SWIMMING FACILITIES						
01-4520.50-610	REC Supplies General-Pool		2,308		1,769	2,500
01-4520.50-630	REC Repair & Maintenance-Pool	3,500	4,295	7,000	3,848	7,000
TOTAL MUNICIPAL SWIMMING FACILITIES		3,500	6,602	7,000	5,617	9,500

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
<hr/>						
TOTAL	RECREATION TOTALS	32,000	40,371	36,064	33,599	44,315
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TOTAL	PARKS AND RECREATION	32,000	40,371	36,064	33,599	44,315
<hr/>						
LIBRARY						
<hr/>						
01-4550.10-120	LIB Salaries P/T	36,660	36,136	39,834	41,813	42,495
01-4550.10-121	LIB Salaries PT-Custodian	2,560	2,381	2,694	2,795	3,412
01-4550.10-192	LIB Emp PR Holidays-Pre 96			1,600		
01-4550.10-225	LIB FICA/Medicare	2,805	2,947	2,897	3,413	3,512
01-4550.10-250	LIB Unemployment Compensation	545	821	976	356	500
01-4550.10-260	LIB Worker's Compensation	291	207	295	143	295
01-4550.10-520	LIB Property & General Ins	600	503	775	484	500
01-4550.10-690	LIB Miscellaneous					
01-4550.10-691	LIB Appropriation Payments	9,935	10,000	4,685	4,685	6,275
01-4550.10-692	LIB Appropriation Other Funds					
<hr/>						
TOTAL	LIBRARY	53,396	52,993	53,756	53,687	56,989
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PATRIOTIC PURPOSES						
<hr/>						
01-4583.10-694	Patriotic Purposes	700	691	700	610	700
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TOTAL	PATRIOTIC PURPOSES	700	691	700	610	700
<hr/>						
PATRIOTIC PURPOSES-ARTICLES						
<hr/>						
01-4583.80-711	Art 9 1999 Old Home Days					
01-4583.80-712	Art 11 2000 Old Home Days	3,000	3,200			
<hr/>						
TOTAL	PATRIOTIC PURPOSES-ARTICLES	3,000	3,200			
<hr/>						
OTHER CULTURE AND RECREATION						
<hr/>						
01-4589.10-850	OCR Senior Citizens	4,500	4,500	4,500	4,500	4,500
01-4589.20-850	OCR Baseball Program					
01-4589.30-850	OCR Hockey Program	450	450	450	450	450
01-4589.40-850	OCR Soccer Program	1,200	1,200	1,200		1,200
01-4589.50-850	OCR Basketball Program	350	806	1,000		1,000
01-4589.60-850	OCR Swim Team	500	500	500	2	500
01-4589.70-850	OCR Insurance-Sports	1,000	1,988	2,000	1,546	1,500

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
01-4589.80-850	OCR Old Home Days					
TOTAL OTHER CULTURE AND RECREATION		8,000	9,444	9,650	6,496	9,150

CONSERVATON

01-4611.20-195	CON Clerical Services	450	286	300	270	300
01-4611.20-341	CON Telephone	20	27	25	68	280
01-4611.20-490	CON Dam Fees	400	400	500	500	500
01-4611.20-491	CON Trail Expense	500	94	300		300
01-4611.20-550	CON Maps/Charts	50	334	200	49	200
01-4611.20-560	CON Dues & Subscriptions	240	283	240	408	400
01-4611.20-610	CON Tools & Equipment Supplies			50		50
01-4611.20-620	CON Supplies Office	25	18	25	547	100
01-4611.20-625	CON Postage	25	44	20	71	40
01-4611.20-670	CON Books & Periodicals	25			7	
01-4611.20-690	CON Miscellaneous		39		13	15
01-4611.20-729	CON Mill Pond Dam Maintenance			700	566	1,200
01-4611.20-730	CON Reservoir Dam				547	
01-4611.20-731	Community Trees		36	50		50
01-4611.20-732	CON- Wetlands/Mapping					
01-4611.20-734	Trail Expense-Mason Forest					
01-4611.20-735	Stewardship Forest Plan-Mason					
01-4611.20-860	CON Training/Seminars/Travel	200	580	400	435	450
01-4611.20-861	CON Youth Conservation Camp	200	203	210	219	220
01-4611.20-862	CON Remaining Approp to Trust					
01-4611.20-863	CON Conservation Easement	3,500	1,956	1,500		500
TOTAL CONSERVATON		5,635	4,300	4,520	3,701	4,605

OTHER CONSERVATION

01-4619.10-100	CONS-Connecticut River Comm					
TOTAL OTHER CONSERVATION						

DEBT SERVICES

OTHER FINANCIAL USES

01-4711.20-980	DS Debt Service - Principal	311,385	311,385	311,385	393,312	393,312
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B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)

	TOTAL OTHER FINANCIAL USES	311,385	311,385	311,385	393,312	393,312
OTHER FINANCIAL USES						

01-4721.20-981	DS Debt Service - Interest	221,780	221,780	200,949	219,875	197,554
	TOTAL OTHER FINANCIAL USES	221,780	221,780	200,949	219,875	197,554
OTHER FINANCIAL USES						

01-4723.10-990	TAN Interest	10,000	22,875	22,000	19,928	20,000
	TOTAL OTHER FINANCIAL USES	10,000	22,875	22,000	19,928	20,000
	TOTAL DEBT SERVICES	543,165	556,040	534,334	633,114	610,866
INTERFUND OPERATING TRANSFERS OUT						

TRANSFERS TO CAPITAL RESERVE FUNDS						

01-4915.10-760	Art's-Highway Heavy Equip	50,000	50,000	50,000	50,000	
01-4915.20-760	POL Art's - Police Cruiser	10,000	10,000	10,000	10,000	
01-4915.30-960	Conservation Fund-Special Art					
01-4915.40-760	Art's - Landfill Closure					
01-4915.50-760	Hwy Art-Sale of Truck					
01-4915.50-761	POL ART 11-1998 Trade-In					
01-4915.60-760	OHD Art 12 2001 Old Home Days			1,000	1,000	
	TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS	60,000	60,000	61,000	61,000	
TRANSFERS TO TRUST AND AGENCY FUNDS						

01-4916.10-912	Transfer to Cemetery Trust	3,500	4,675	3,500	6,325	6,000
01-4916.10-913	Transfer to Conservation Trust	1,000	76	1,000	3,140	3,000
	TOTAL TRANSFERS TO TRUST AND AGENCY FUNDS	4,500	4,751	4,500	9,465	9,000
	TOTAL INTERFUND OPERATING TRANSFERS OUT	64,500	64,751	65,500	70,465	9,000

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Fund: GENERAL FUND - GF 2002

Budget Year: January 2002 thru December 2002

		2000	2000	2001	2001	2002
		Budget	Actual	Budget	Actual	Requested
Account Number	Account Name	(1)	(2)	(3)	(4)	(5)

PAYMENTS TO OTHER GOVERNMENTS						

OTHER FINANCIAL USES						

01-4931.10-991	Cheshire County Tax Payment		549,045		616,353	
		-----	-----	-----	-----	-----
TOTAL OTHER FINANCIAL USES			549,045		616,353	
		-----	-----	-----	-----	-----
OTHER FINANCIAL USES						

01-4932.10-991	Walpole Fire District		131,500		179,664	
		-----	-----	-----	-----	-----
TOTAL OTHER FINANCIAL USES			131,500		179,664	
		-----	-----	-----	-----	-----
OTHER FINANCIAL USES						

01-4932.20-991	No Walpole Village Precinct		133,716		131,378	
		-----	-----	-----	-----	-----
TOTAL OTHER FINANCIAL USES			133,716		131,378	
		-----	-----	-----	-----	-----
OTHER FINANCIAL USES						

01-4933.10-991	Fall Mt. Regional School Dist		2,719,317		3,307,949	
		-----	-----	-----	-----	-----
TOTAL OTHER FINANCIAL USES			2,719,317		3,307,949	
		-----	-----	-----	-----	-----
TOTAL PAYMENTS TO OTHER GOVERNMENTS			3,533,578		4,235,344	
		-----	-----	-----	-----	-----
TOTAL BUDGET TOTAL		3,223,387	6,846,452	2,504,281	6,673,744	2,223,446

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Water Fund - WF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)

OTHER GENERAL GOVERNMENT						

02-4199.10-100	Water Abatements		906		1,622	

	TOTAL OTHER GENERAL GOVERNMENT		906		1,622	

WATER DISTRIBUTION AND TREATMENT						

WATER ADMINISTRATION						

02-4331.10-110	WAT Salaries-FT	6,850	6,994	4,100	3,972	4,000
02-4331.10-120	WAT Salaries-PT	1,000	1,427	1,500	1,265	1,500
02-4331.10-140	WAT Salaries-OT		56			
02-4331.10-190	WAT Interdepartmental Salaries	2,500	10,860	7,500	8,321	8,000
02-4331.10-210	WAT Health Insurance	1,606	1,787	1,395	1,181	1,395
02-4331.10-211	WAT Dental Insurance	191	209	175	134	175
02-4331.10-215	WAT Disability/Life	140	154	100	81	100
02-4331.10-225	WAT FICA/Medicare	1,250	1,470	1,000	1,037	1,000
02-4331.10-230	WAT NH Retirement	300	311	170	315	170
02-4331.10-250	WAT Unemployment Compensation	115	108	320	26	320
02-4331.10-260	WAT Worker's Compensation	200	460	450	209	450
02-4331.10-310	WAT Engineering Expense	5,000		500		500
02-4331.10-340	WAT Bank Charges	200		200		200
02-4331.10-341	WAT Telephone	1,300	1,300	1,500	2,007	1,500
02-4331.10-410	WAT Electricity	16,000	13,229	16,000	17,969	16,000
02-4331.10-441	WAT RR Lease Fees	10	10	10	10	10
02-4331.10-491	WAT Permit To Operate	100	100			
02-4331.10-492	WAT Water Tests	3,000	2,703	3,000	1,757	3,000
02-4331.10-520	WAT Property & Liability Ins	1,000	1,508	1,500	1,450	1,500
02-4331.10-610	WAT General Supplies	1,000	217	1,000	317	1,000
02-4331.10-620	WAT Office Supplies	500	147	500	133	500
02-4331.10-625	WAT Postage	500	565	500	14	500
02-4331.10-690	WAT Miscellaneous	1,000	488	500	682	500
02-4331.10-820	WAT Advertising	250	145	250	258	250
02-4331.10-860	WAT Seminars/Training/Mileage	1,500		2,500	18	2,500

	TOTAL WATER ADMINISTRATION	45,512	44,247	44,670	41,154	45,070

02-4331.30-436	WAT Not Used					

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Fund: Water Fund - WF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget 00 (1)	Last Year Actual 01 (2)	This Year Budget 01 (3)	This Year Actual 01 (4)	Next Year Requested 02 (5)
COMPUTER						
02-4331.60-330	WAT COM Software Support	600		600		600
02-4331.60-342	WAT COM Software Upgrades					
02-4331.60-740	WAT COM Computer Upgrades					
	TOTAL COMPUTER	600		600		600
WATER OPERATIONS						
02-4332.20-430	WAT Meter Repairs	5,000	126		408	
02-4332.20-431	WAT Meter Install Labor		1,845	2,000	1,455	2,000
02-4332.20-434	WAT Homestead/Maplewood	42,500	41,631			
02-4332.20-493	WAT Meters Purchase	5,000	3,823	4,000	3,501	4,000
02-4332.20-560	WAT Dues & Subscriptions	500		500	100	500
	TOTAL WATER OPERATIONS	53,000	47,424	6,500	5,464	6,500
WATER LINE MAINTENANCE						
02-4332.30-432	WAT Line Maintenance/Repair	10,000	6,714	10,000	3,140	10,000
02-4332.30-433	WAT Well/Tank Cleaning					2,500
02-4332.30-435	WAT Filter Building	35,000	35,435		(29)	
02-4332.30-436	WAT Control Upgrade			25,000	14,793	15,000
02-4332.30-437	WAT Watkins Hill Pump Repair				20,819	
02-4332.30-440	WAT Contract Labor/Equip Rent	12,500	21,319	25,000	18,464	20,000
02-4332.30-570	WAT Materials	10,000	5,313	10,000	10,787	10,000
02-4332.30-571	WAT Chlorinator/Chemicals	1,000	4,372	5,000	5,068	5,000
02-4332.30-572	WAT Dearborn Road			30,000	33,818	15,000
02-4332.30-573	WAT Prospect Hill/School St.					17,500
02-4332.30-740	WAT Machinery & Equipment Pchs	5,000	592	5,000	1,712	5,000
02-4332.30-840	WAT Contract Equip-Town	2,500		2,500		2,500
	TOTAL WATER LINE MAINTENANCE	76,000	73,746	112,500	108,571	102,500
	TOTAL WATER DISTRIBUTION AND TREATMENT	175,112	165,416	164,270	155,189	154,670
	TOTAL BUDGET TOTAL	175,112	166,323	164,270	156,810	154,670

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund Sewer Fund - SF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
=====						
OTHER GENERAL GOVERNMENT						

03-4199.10-100	Sewer Abatements		1,045		1,583	

TOTAL OTHER GENERAL GOVERNMENT			1,045		1,583	

SEWAGE COLLECTION AND DISPOSAL						

SEWER REPAIRS AND MAINTENANCE						

03-4326.10-110	SEW Salaries-FT.	7,940	8,103	4,100	3,968	4,100
03-4326.10-120	SEW Salaries-PT	11,700	12,455	12,100	12,999	12,100
03-4326.10-140	SEW Salaries-OT		66			
03-4326.10-190	SEW Interdepartmental Salaries	200	2,226	200	661	200
03-4326.10-210	SEW Health Insurance	1,770	2,009	1,395	1,181	1,395
03-4326.10-211	SEW Dental Insurance	207	266	175	134	175
03-4326.10-215	SEW Disability/Life Ins	160	180	100	81	100
03-4326.10-225	SEW FICA/Medicare	1,525	1,746	1,300	1,349	1,300
03-4326.10-230	SEW NH Retirement	340	366	200	371	200
03-4326.10-250	SEW Unemployment Compensation	210	345	320	114	320
03-4326.10-260	SEW Worker's Compensation	520	341	500	174	500
03-4326.10-340	SEW Bank Charges	200				
03-4326.10-341	SEW Telephone	1,000	1,117	1,000	1,168	1,000
03-4326.10-410	SEW Electric	8,000	7,831	8,000	9,257	8,000
03-4326.10-430	SEW Meter Repairs	250	605	250		250
03-4326.10-431	SEW Meter Install/Labor	2,500		2,500		2,500
03-4326.10-432	SEW Repairs to System	6,000	18,193	2,500	3,061	2,500
03-4326.10-433	SEW Improvements/Upgrades					
03-4326.10-434	SEW BOD/TSS Testing	500	280	500		500
03-4326.10-435	SEW Potable Water Repair			5,000		2, 5,000
03-4326.10-441	SEW RR Lease Fees	1,350	726	1,350	737	1,350
03-4326.10-493	SEW Meter Purchases	2,500		2,500		2,500
03-4326.10-520	SEW Property & Liability Ins	2,500	1,652	2,500	1,589	2,500
03-4326.10-560	SEW Certifications & Dues	50		50		50
03-4326.10-570	SEW Materials	1,500	538	1,500	4,991	1,500
03-4326.10-610	SEW General Supplies	1,300	3,230	1,300	2,638	1,300
03-4326.10-620	SEW Office Supplies	800	97	800	327	800
03-4326.10-625	SEW Postage	400	565	400	14	400
03-4326.10-690	SEW Miscellaneous	1,000	126	1,000	12	1,000
03-4326.10-820	SEW Advertising	100	90	100	85	100

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Sewer Fund - SF 2002

Budget Year: January 2002 thru December 2002

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
=====						
TOTAL	SEWER REPAIRS AND MAINTENANCE	54,522	63,152	51,640	44,909	51,640
SEWER OPERATING						

03-4326.30-309	SEW Control Upgrade					26,000
03-4326.30-310	SEW Engineering Expense	2,500		2,500		2,500
03-4326.30-433	SEW Pumping Out Wells	1,500	1,225	1,500	1,698	1,500
03-4326.30-440	SEW Contract Labor/Equip Rent	10,000	4,909	10,000	2,250	10,000
03-4326.30-442	SEW Alarm Maintenance	2,000	1,719	2,000	1,935	2,000
03-4326.30-740	SEW Equipment Purchase	5,000		15,000	9,868	15,000
03-4326.30-840	SEW Contract Labor-Town	700		700		700
03-4326.30-880	SEW Bellows Falls Treatment	50,000	77,143	50,000	68,057	70,000

TOTAL	SEWER OPERATING	71,700	84,995	81,700	83,807	127,700
COMPUTER						

03-4326.60-330	SEW COM Software Support	600		600		600
03-4326.60-342	SEW COM Software Upgrades			1,000		1,000
03-4326.60-740	SEW COM Hardware Upgrades					

TOTAL	COMPUTER	600		1,600		1,600
SPECIAL ARTICLES						

03-4326.80-730	ART 20-94 SWR Line-Westminster					

TOTAL	SPECIAL ARTICLES					

TOTAL	SEWAGE COLLECTION AND DISPOSAL	126,822	148,147	134,940	128,716	180,940
INTERFUND OPERATING TRANSFERS OUT						

TRANSFERS TO THE GENERAL FUND						

03-4911.10-100	SEW Sewer Debt Transfer to GF	65,172	65,173	54,756	54,757	54,756
03-4911.10-101	SEW Return of Bonding Interest					

TOTAL	TRANSFERS TO THE GENERAL FUND	65,172	65,173	54,756	54,757	54,756

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Sewer Fund - SF 2002

Budget Year: January 2002 thru December 2002

		Last Year	Last Year	This Year	This Year	Next Year
		Budget	Actual	Budget	Actual	Requested
Account Number	Account Name	(1)	(2)	(3)	(4)	(5)
TRANSFERS TO CAPITAL RESERVE FUNDS						
03-4915.10-730	ART 19-SWR Cap Res Improvement					
TOTAL	TRANSFERS TO CAPITAL RESERVE FUNDS					
TOTAL	INTERFUND OPERATING TRANSFERS OUT	65,172	65,173	54,756	54,757	54,756
	TOTAL BUDGET TOTAL	191,994	214,365	189,696	185,056	235,696



UNITED STATES SENATORS:

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 603-634-5000
 1-800-992-2230

Robert Smith
 50 United States Senate
 Washington, DC 20510
 1-202-224-2841

Judd Gregg
 125 N. Main street
 Concord, NH 03301
 603-226-0249

Judd Gregg
 United States Senate
 Washington, DC 20510
 1-202-224-3324

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Charles Bass
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 Claremont, NH 03743
 603-542-6794

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 603-756-2864

Robert Batchelder
 Cheshire District #2
 PO Box 61
 Marlow, NH 03456
 603-446-7443

John (Jack) Pratt
 Cheshire District #2
 PO Box 726
 Walpole, NH 03608
 603-756-9528

OFFICIAL OFFICE HOURS**SELECTMEN'S OFFICE:**

Monday thru Friday 8:00 AM to 4:00 PM Tel: 756-3672
 Closed Holidays Fax: 756-9209 E-MAIL: walpole@monad.net

SELECTMEN'S MEETING: - Town Hall

Thursday Evenings 7:30 PM Business Meeting
 Wednesday Afternoons 1:00 – 3:00 PM Staff Meeting

TOWN CLERK – SANDRA SMITH Tel: 756-3514 Fax: 756-9209
Monday, Tuesday, Wednesday, & Thursday 7:00 AM- 12:00 PM & 1:00 – 4:00 PM
Monday evening 6:00 PM – 7:00 PM
Closed for Lunch 12:00 Noon – 1:00 PM
Closed Holidays

TAX COLLECTOR – SOUTH – SANDRA SMITH Tel: 756-3514
Same hours as above for Town Clerk

TAX COLLECTOR – NORTH – KATHLEEN FOSTER Tel: 445-5610
Monday, Tuesday 6:00 PM – 9:00 PM
Other days – By Appointment

PLANNING BOARD – JEFFREY MILLER, CHAIRMAN Tel: 756-4555
2nd Tuesday of each month 7:30 PM Town Hall

ZONING BOARD – ERNIE VOSE, CHAIRMAN Tel: 756-3589
3rd Wednesday of each month 7:30 PM Town Hall

CONSERVATION COMMISSION – HAROLD PUTNAM, CHAIRMAN
1st Monday of each month 7:30 PM Town Hall Tel: 756-3325

TRUSTEES OF TRUST FUNDS – MARSHALL PUTNAM, CHAIRMAN
Third Wednesday of each month 8:30 AM Town Hall

RECYCLE/TRANSFER – RICK COOPER – SOLID WASTE MANAGER
Tuesday, Thursday, Saturday 8:00 AM – 4:00 PM Tel: 445-5197
WRAP Meeting every Second Wednesday 3:00 PM at the Town Hall

HIGHWAY DEPARTMENT – WAYNE THOMAS – Tel: 445-5655

POLICE DEPARTMENT – CHIEF DAVID HEWES Tel: 445-2058

BRIDGE MEMORIAL LIBRARY – FRANKIE KNIBB – LIBRARIAN
Monday through Friday 1:30 PM – 5:00 PM Tel: 756-9806
Monday 6:00 PM – 8:00 PM
Wednesday 10:00 AM – 12:00 Noon
Saturday 8:30 AM – 1:00 PM

NORTH WALPOLE LIBRARY – ROSE WERDEN – LIBRARIAN
Tuesday, Wednesday, Saturday 2:00 PM – 4:00 PM Tel: 445-5153
Thursday 6:00 PM – 7:00 PM

EMERGENCY POLICE FIRE AMBULANCE 911

Office of the
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Walpole, NH 03608

Postal Patron
Walpole, NH 03608

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